

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: December 10, 2024
RE: **County Manager Report**

- In this edition of [Direct From the Board Newsletter](#), Commissioners share information on a variety of important County initiatives and the positive impacts these efforts are making on our community. Topics include: [Functional Zero for Veterans](#); [Healthy Families Partnership](#); [Covid-19 After Action Report Results](#); [Crystal Valley Interchange Progress](#); public safety during winter weather; partnering with municipalities for parks; Philip S. Miller Trust grant awards and utility assistance through the State’s LEAP.



- Remembering Kendrick’s Way every day - Castillo family and friends celebrate formal name change of Lucent Boulevard in Highlands Ranch to Kendrick Castillo Way ([full story](#))**



As you’re driving through Highlands Ranch, take a moment to remember a community hero. Last week, the street signs along Lucent Boulevard were changed to Kendrick Castillo Way. John and Maria Castillo led the celebration of their son’s legacy this week surrounded by family, friends, the Board of Douglas County Commissioners, Gov. Jared Polis, Douglas County Sheriff Darren Weekly and other

state and local representatives.

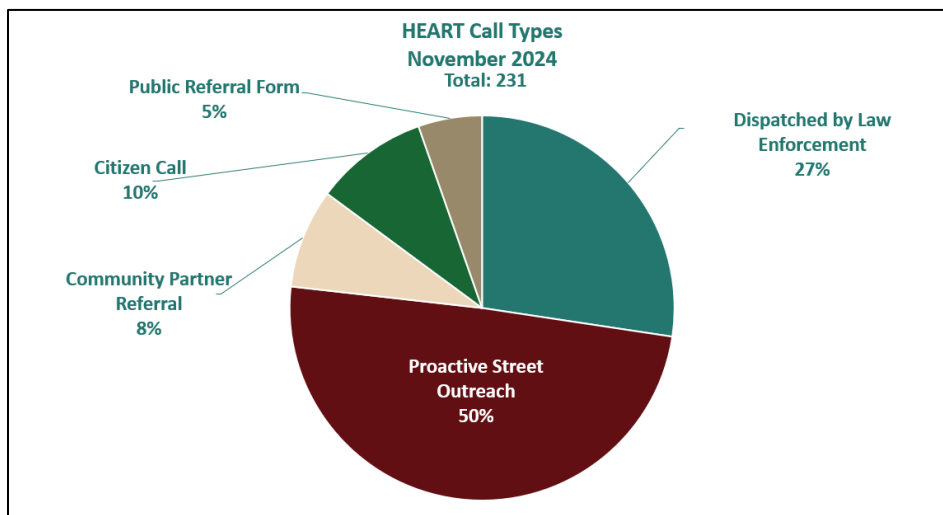
As part of the ongoing mission to memorialize Kendrick – who was killed May 7, 2019, during his senior year of high school, having sacrificed his own life to save fellow students amid a school shooting – the Kendrick Castillo Memorial Oversight Committee requested a street name change, which the Board of Douglas County Commissioners approved earlier this year. Now, your mapping application and the street signs will reflect this important change. The entirety of Lucent Boulevard, about 2 miles from County Line Road to South Broadway, is officially Kendrick Castillo Way. The Committee has also organized the naming of a robotics lab, a [memorial in Civic Green Park](#) and a scholarship fund in Kendrick’s name.

A total of 30 signs will be changed, including at the major intersections of Kendrick Castillo Way with County Line Road, Plaza Drive, Town Center Drive, Highlands Ranch Parkway and Broadway. The Colorado Department of Transportation will replace signs along C-470 in the near future.

Community Development

Community Services

- **HEART Success Story:** HEART received a referral from Castle Rock Police Department of a homeless individual who needed assistance. A HEART Navigator met with the man to assess his needs and barriers before he entered a short-term inpatient program. She worked with the man’s provider to help with a safe discharge plan and reached out to the man’s sister in Rhode Island who stated that she would provide him with housing and support. Once the client had a discharge date, the Navigator assisted him with a bus ticket to reunite with his sister. Once the man arrived in Rhode Island, his sister provided the Navigator with pictures of them enjoying time together.
- **HEART Activity Report - November 2024**



- **Partnerships are expanding local housing solutions for families in need** ([full story](#))



On November 20, the GOALS Program celebrated its grand opening with a ribbon-cutting ceremony. The event brought together staff from Douglas and Arapahoe Counties, Family Tree leadership, and community partners to commemorate the launch of this new initiative aimed at supporting families experiencing homelessness.

The partnership – with Arapahoe County and Family Tree – expands the, offering the first-ever countywide resource specifically for families with children experiencing homelessness. Operated by Family Tree, the Generational Opportunities to Achieve Long-term Success ([GOALS](#)) program is designed to provide stability and empowerment to the whole family.

The program uses a 2Gen approach to address the unique needs of both parents and children, helping families overcome the challenges of poverty and homelessness. Families are provided with a private room and work closely with supportive staff and case managers to develop long-term goals for stability. Participants in the program stay in safe, temporary shelter for up to nine months while focusing on improving their health and well-being, gaining employment, and building financial stability. The program also emphasizes supporting children’s academic success and fostering stronger connections within the community. Ultimately, the program aims to help families transition into stable, long-term housing.

Renovations to the new facility were completed this fall, thanks to contributions from multiple Douglas County churches. These churches adopted individual rooms, adding a personal and welcoming touch to the spaces where families will live and work toward their goals.



Thanks to a \$1 million grant secured for Douglas County by US Rep. Jason Crow, the GOALS facility in Aurora is expanding its facilities and creating a home for up to five Douglas County families beginning in December 2024.

- Local non-profits receive \$135,000 in Philip. S. Miller Trust grants ([full story](#))



The Board of Douglas County Commissioners has selected 19 non-profit programs to share \$135,000 in grant funds from the County’s 2024 portion of the Philip S. Miller Trust. Together, these vital programs cast a wide safety net throughout the County by delivering programs and services such as suicide

prevention, therapy, medical assistance, mental health, emergency financial assistance and support for seniors and school-age children. Recipients of these awards enhance the quality of life for vulnerable and at-risk members of our community, and many provide services not available through other means.

Learn more about the [Philip S. Miller Grant Program](#), qualifications and how to apply for future awards. As the regional champion for Colorado Gives Day, DCCF manages and assists Douglas County Gives nonprofits through the Colorado Gives Foundation fundraising program. With your help, DCCF can continue to create change and support our local nonprofits, ensuring our community thrives. You can donate by visiting the [Douglas County Gives website](#).

- Health and Resource Fair** - The HEART provided support and collaboration at the Health and Resource Fair at St. Francis of Assisi Church on November 23rd. This community event provided health checks, services for infants and children, benefit assistance, and food boxes.



Parks, Trails and Building Grounds

- Parks Counter Update – as of 11/22/24**

<u>Location</u>	<u>2023 through November</u>	<u>2024 through November</u>
Bayou Gulch Regional Park – Dog Park	23,624	17,246
Bingham Lake	74,762	73,073
Bluffs Regional Park	135,966	138,198
Cherry Creek Regional Trail – Pinery	38,927	27,423

East/West Regional Trail – Grigs Trailhead	39,496	43,481
East/West Regional Trail – Monarch Trailhead	N/A	17,899
East/West Regional Trail – Schweiger Ranch	5,204	13,484
East/West Regional Trail – Stepping Stone	N/A	36,095
Fairgrounds Regional Park – Dog Park	51,884	45,608
High Line Canal – West	49,382	27,545
Rueter-Hess Reservoir – Coyote Run Loop	6,364	8,845
Rueter-Hess Reservoir – Incline Trailhead	64,247	63,845
Rueter-Hess Reservoir – Newlin's Gold	N/A	1,066
Totals	489,856	513,808

Public Health

- **Avoid the Holiday Blues** - Here are ways to lift your mood this holiday season.



The winter holidays can be a very special time. Families gather, people give thanks or exchange presents, special meals are prepared, the streets and trees are decorated in lights. But, for some of us, the holidays can even be fraught or depressing. Family tensions or overly high expectations can make us vulnerable to feeling more down than elated. If you're feeling overwhelmed this season, the Douglas County Health Department is here to help you navigate it with these empowering tips:

- Take Charge of Your Plans: Embrace the power of saying no when needed. Share your holiday plans with loved ones to create understanding and support.
- Honor Your Feelings: It's perfectly okay to experience a mix of emotions during the holidays. Acknowledge your feelings as part of your unique journey and remember that it's okay not to feel joyful all the time.
- Nourish Your Body: Delight in the special foods of the season while maintaining a balanced diet. Plan ahead to enjoy festive treats within your healthy eating patterns.
- Prioritize Rest: Prioritize getting plenty of sleep and relaxation. Rest is essential for recharging your spirit during this busy time.
- Stay Active: Keep up your regular physical activity to boost your mood and energy levels, making the holidays even more enjoyable.
- Drink Mindfully: Enjoy your favorite beverages in moderation to keep your spirits high and your body feeling good.
- Set Realistic Expectations: Let go of the pressure to create a perfect holiday. Embrace the beauty of imperfection and focus on enjoying the moments that matter.
- Reach Out for Support: If you ever feel overwhelmed, know that you're not alone. Connect with someone who can listen by calling or texting 988, or chatting online at [988Colorado.com](https://www.988colorado.com), available 24/7.
- **Respiratory Illness** – Cooler temperatures often mark the beginning of respiratory illness season. Remember to wash your hands and stay home if you aren't feeling well. If you haven't been vaccinated this fall for [COVID-19](#), [flu](#), or [RSV](#), and want to be, it's not too late. [Learn more about if vaccines](#) to prevent [respiratory illness](#) are right for you



- **Mental Health First Aid Trainings** - Wellness is more than just the absence of depression or other diseases – it is community, connection, movement, and conversation. If you or someone you know is feeling stressed, lonely, unmotivated, distracted, restless, etc., we have a tool that can help. We have partnered with the Douglas County Mental Health Initiative to host free Mental Health First Aid (MHFA) training throughout the year. [Sign up for training!](#)

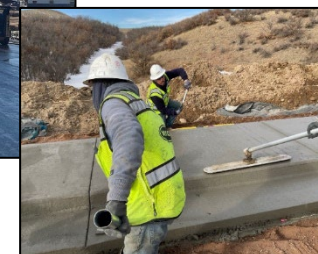
- [Winter Travel Safety](#) - Whether you're a native, a new resident, or a tourist, driving in Colorado winter weather can be dangerous if you're not prepared. Make sure to check your tires, windshield wipers, and battery as temperatures drop and road conditions deteriorate. Keep emergency supplies in your car such as an ice scraper, shovel, jumper cables and blankets. Don't forget to slow your speeds and plan for extra time on the road.



Public Works

Activities November 4 – December 6

- **Ridgeglen Way Storm Sewer Replacement:** Completed the end of November 2024. Construction started on 9/16/24. This project replaced approximately 343 LF of corrugated metal pipe that has reached its life expectancy and installed two new manholes for access for future maintenance needs.
- **Westcreek Road - 84-inch Storm Sewer Culvert Replacement:** Completed the end of November 2024. Construction started on 10/28/24. The 84" CMP culvert located at 14522 Westcreek Rd was experiencing failures within the top of the pipe - storm culvert replaced.
- **Lincoln Ave at Stonegate and Keystone Blvd Storm Sewer Culvert Replacement:** Anticipated completion by December 15, 2024. Work started on November 4, 2024, on Lincoln Ave between Stonegate Pkwy and Keystone Blvd. During construction, this project will be done in 4-phases, and traffic control shifts will differ with each phase.
- **US 85 Widening from Highlands Ranch Pkwy to C-470 Improvements** - For project info and traffic impacts: [US 85 Widening from Highlands Ranch Parkway to C-470](#). Timeline is fall 2022 through fall 2025.
- **West Frontage Road Relocation (aka Dawson Trails Boulevard Project)** – Anticipated to be completed fall 2025. Douglas County and the Town of Castle Rock have partnered to construct the new road called Dawson Trails Blvd. For further information: [West Frontage Road Relocation Project](#)
- **Traffic Pavement Marking Maintenance** – RoadSafe (contractor) will start working at various locations in Highlands Ranch and the Town of Parker. Minimal traffic impacts. Mon – Fri 7:00am – 3:00pm.
- **Operations and Maintenance Inspection Program** - EMR Enterprises performed vegetation removal in a stormwater detention pond at the Justice Center. Routine inspections and maintenance help to keep the pond functioning per design.
- **Sterling Ranch Filing 7-A:** Martin Marietta is installing bottom and top lifts of asphalt (DV #2023-410).



- **The Canyons Filing 4:** Clyde CGS is installing concrete sidewalks (DV #2024-204).
- **Highlands Ranch Filing 112-A:** Martin Marietta is of asphalt for Richmond Homes (DV #2023-251).
- **Cherry Creek Upstream of Scott Ave:** Naranjo Construction is diverting water and installing riffles for the Mile High Flood District Project (FC #2020-014).



installing the top lift



Building Division

- **Letters of Credit (LOC) and Warranties:**
 - Perry Park Filing 7, 1st Amd. Tract G & Apache Ct. - Warranty Acceptance - DV2020-165
 - Cross Creek Filing 1, Phases 1A & 1B Warranty Acceptance - DV2023-121

- **Inspections, Permits and Valuations:**

November 1, 2024 – November 27, 2024	
Inspections	
Building	1659
Electrical	1341
Mechanical/Plumbing	788
Roofing	320
Permits	
Accessory Use	53
New Commercial	4
Residential Alteration	3
New Residential	58
Roofing	129
Valuations	
Accessory Use	\$1,548,034
Commercial	\$2,847,146
Residential Alteration	\$2,220,728
New Residential	\$19,494,579

- **MS4 and Stormwater Matters**
 - **Chatfield Watershed Authority** - The Colorado Parks and Wildlife Commission voted to approve the Water Quality User Fee for Chatfield Reservoir on November 14, 2024. This was the final step towards implementing the Water Quality User Fee that was authorized with the passage of Senate Bill 23-267. Starting Jan 1, 2025, Colorado Parks and Wildlife will charge an additional two dollars for the purchase of daily park passes at Chatfield Reservoir. The Authority is required to use the revenue provided by the fee for projects that are beneficial to water quality, including using up to twenty-five percent for water quality projects within the state park.

- **DC CLEAR** - The Douglas County Cooperative for Local Environmental Awareness and Responsibility (CLEAR) has completed a project focused on revamping the public education ads, which now run full-page ads in color in Colorado Community Media Newspapers (*See ad below*). These ads are also used for outreach by DC CLEAR on several social media platforms which were launched mid-year 2024. Projects planned for 2025 include website content revisions, increasing the effectiveness of targeted outreach, and assisting member entities to meet their MS4 Permit requirements.



- We are pleased to announce that **Tim Pendleton has been selected for Deputy Building Official**, effective November 4, 2024. Tim brings over 25 years of experience in the construction industry, including the last 12 years as Chief Building Official for the Town of Collierville, Tennessee. In 2024, he was also named "Code Official of the Year" by the Tennessee Building Officials Association. His extensive knowledge of building codes and construction standards will be a valuable asset to Douglas County and the Building Division. Tim will report to Matthew Dziubanski, Chief Building Official.



Operations and Pavement Management

- **November Snowstorm Stats:** Total lane miles plowed throughout the County was 33,727. Total material usage: 460 yards of salt/sand, 2,576 salt, and 27,163 gallons of MgCl, and total cost of this storm was \$554,680.24.
- **Gravel Road Program:** The County maintains a network of approximately 300 miles of gravel roads. The following outlines the project information from each program.



Type of Program	Miles YTD	Total Costs
Gravel Projects	-	\$2,412,165.21
Dust Control	114	\$539,452.62
Grading Operations	3,153	\$1,185,202.39

- **Graveling Projects:** During this reporting period, gravel projects were completed on: Apex Rd, Lost Canyon Trl, Upper Lake Gulch Rd, Lorraine Rd, Spring Valley Rd, and Piute Dr. The following table is a summary of gravel projects costs:

Gravel Projects Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	338	\$17,629.43	\$28,031.37	\$51,462.50	\$97,123.30

- **Grading Operations:** During this reporting period, a total of 152.50 lane miles were graded on 47 roads.
 - Year to Date: 3,306 Lane Miles
 - Total Cost on Grading Operations this reporting period: \$58,828.03

Grading Operations Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	247	\$13,692.87	\$45,135.16	\$0.00	\$58,828.03

- **Ditch Maintenance:** Ditch maintenance was completed on Dahlberg Road, Spring Valley Road, and West and East Wolfensberger Road during this reporting period.

Ditch Maintenance Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
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Totals	56	\$3,356.72	\$4,695.33	\$580.60	\$8,632.65
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- **Maintaining Shoulders:** During this reporting period, shoulder maintenance was completed on 18 roads.

Shoulder Maintenance Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	243	\$11,914.05	\$15,682.99	\$7,149.75	\$34,746.79

- **Culvert Inspection Report:** During this reporting period, culvert inspections were completed at seven locations. Upcoming inspections are scheduled for Sterling Ranch Filing 6B/6/C and Gold Lace Place. Summary (YTD)

- Total Inspections Completed – 810
- Good - 489
- Fair - 153
- Poor - 121
- Severe – 47
- Replace: no updates.



- **Paved Road Repairs:** Asphalt Repairs (including pothole patching) - During this reporting period, potholes were repaired on 16 roads.

Asphalt Repair Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	210	\$9,147.29	\$1,945.40	\$4,073.30	\$15,165.99

- **Crack Sealing** – During this reporting period, crack sealing was completed on the following roads: Box Turtle Loop, Watermark Lane, Night Owl Lane, and Blue Wing Lane.

Crack Sealing Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	201	\$8,708.20	\$2,193.50	\$3,731.40	\$14,633.10

- **Concrete Patching** – During this reporting period, concrete repairs were completed on the following streets: Gateway Drive, Gleneagles Village Parkway, Centennial Drive, and Harvard Lane.

Crack Sealing Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	40	\$1,819.12	\$468.78	\$0.04	\$2,287.94



- **Sweeping Program:** During this reporting period, sweeping was completed on ten roads for a total of 79 lane miles. A total of 1,901 yards of debris YTD were swept and removed from residential and arterial roads. The following table is a summary of sweeping maintenance costs:

Sweeping Summary	Labor Hrs.	Labor Cost	Equipment Cost	Material Cost	Total Cost
Totals	179	\$8,457.61	\$13,194.11	\$49.50	\$21,701.22



- **Invasive Weeds Management Program:** 1,508 swath miles mowed YTD; 334 acres sprayed YTD
- **Survey:** The survey has wrapped up on East Parker Road and Miller Road. Traffic has increased with the Ave Maria Catholic School drop-off and pick-up of students. This work will also include the reclamation of numerous County G.I.S. control points within a several-mile radius, which have not been confirmed in over ten years.

- Staff assisted the CIP team with locating Rights-of-ways in Charter Oaks Subdivision located in Castle Pines. The research included Section Corner Monument Records as well as Plats/Amended Plats. Finding existing property delineations and property corners can be tricky, especially on older filing like these.

Traffic

- **Traffic Signal Annual Structure Testing** - Annual Non-Destructive Signal Structure testing was completed this past October. Non-destructive testing involves looking at signal poles to inspect for cracks at weld seams or elsewhere, loss in cross-section due to corrosion as well as other potential issues that might impact structural soundness. Typical tests include magnetic particle imaging and ultrasonic sound testing processes. Douglas County traffic signal poles are typically inspected on a 4-year recurring timeframe unless issues are found that require more frequent inspections. This program ensures that Douglas County staff are aware of the physical condition of signal equipment as it ages over time.
 
- **Traffic Signal Annual Conflict Monitor Testing** - Annual Conflict Monitor Testing was completed in December. Conflict monitor testing is required to ensure this vital piece of equipment is functioning correctly at the intersection. Conflict monitors measure the electrical outputs of all traffic signal circuits to ensure that conflicting directions are never displayed green balls simultaneously. County staff follow FHWA and CDOT guidance to ensure our annual testing program is in compliance with industry guidelines and that this equipment is operating correctly to ensure the driving public's safety.
 
- **Traffic Signal Pole Paint Program** - The annual Traffic Signal Pole Paint Program is intended to address coatings that are compromised or otherwise in need of complete repainting to maintain an effective barrier against the elements and other substances that corrode and degrade the structural performance of this infrastructure. In 2024, 12 locations were completed.

Human Services

- **Family Support** – Douglas County has joined 13 other counties across Colorado in activating an enrollment freeze for the Colorado Child Care Assistance Program (CCCAP). This decision stems from a sharp decline in anticipated funding coupled with the impact of costly new federal regulations. Currently, Douglas County supports 435 families, providing childcare subsidies for 552 children. These families will continue to receive assistance under the program. However, no new families will be able to receive low-income childcare assistance at this time.
 
- **Eligibility** - The Douglas County Department of Human Services continues to see the highest volume, to date, of individuals accessing many of our safety net programs, such as the Supplemental Nutrition Assistance Program (SNAP). The number of Douglas County residents receiving assistance from the SNAP program is at an all-time high of 10,780. The number of individuals accessing health insurance through Medicaid is climbing and is currently at 26,773. The team also receives over 600 applications for SNAP, over 660 applications for Medicaid, and over 250 applications for cash assistance programs on a monthly basis. Additionally, the Douglas County team conducts over 1,330 monthly reassessments of eligibility across all of the programs that we administer. The number of individuals seeking out assistance highlights how vital
 

the role that this team serves is to the most vulnerable members of our community, as well as giving a glimpse into the number of individuals and families in need.

- **The Department of Human Services is excited to announce two leadership promotions:**
 - **Ruby Richards** has risen to the role of Director of Human Services. With over ten years of dedicated service in Douglas County and over 30 years in Child Welfare, Ruby’s exceptional leadership as Deputy Director and Child Welfare Administrator has demonstrated her unwavering commitment to the department’s mission. Her understanding of the department's operations and her passion for service make her the perfect choice to lead the department into the future.
 - **Nicole Adams** has been appointed as the Assistant Director of the Protective Services Division. With over 14 years of valuable experience with Douglas County, Nicole has excelled in her previous roles as Intake Supervisor and Intake Manager. Her extensive expertise in child and adult protection, combined with her natural leadership abilities, positions her as a respected figure not only within our department but also in the broader community.

- **A/D Works! - Successes/Highlights**

- In November, the U.S. Department of Labor (DOL) recognized A/D Works! as Apprenticeship Navigators for its work to strengthen, expand, and diversify Registered Apprenticeship over the past two years!
- DCSD Legacy Campus hosted the Q4 Aerospace Sector Partnership meeting. There were approximately 50 members from business and education who attended and toured the aviation and robotics areas. They are all excited to engage with students in the future. In addition, A/D Works! will be working with them to host a series of job fairs targeted towards their pathways starting in January.
- Jamie Fisher, Business Services Manager, spoke at the Space Roundup reception dinner on December 3rd and during the conference on December 4th to discuss the success of the teacher externs this past year. This topic was requested by Joe Rice with Lockheed Martin Space.



- **Events/Workshops**

- On Wednesday, November 20th, Andrea Barnum, Workforce Programs Manager, presented to the Douglas County Community of Care Network about “Benefit Cliffs and Financial Planning with Job Seekers”, showcasing A/D Works! financial literacy workshops and the Career Ladder Identifier and Financial Forecaster (CLIFF) Tools created by the Federal Reserve. These tools help job seekers receiving public benefits understand the short-term and long-term impacts of a new job or career pathway. They also help benefit recipients understand and plan for the cliff effect.
- A/D Works! hosted the Q4 Programs Job Fair on November 20th.
 - 25 employers attended
 - 289 jobseekers logged in and attended the job fair
 - 120 of the 289 identified as program participants for a 42% attendance rate for program participants
- A/D Works! staff attended the Family Tree and Douglas County Open House on November 20th to celebrate the opening of the new residential space at the GOALS campus for Douglas County families experiencing homelessness. A/D Works! is onsite to provide workforce services and to help connect those individuals to opportunities that will help lead to self-sufficiency.

- On December 17th, the new Money Matters workshop will be offered at the A/D Works! resource center at ACC Sturm. This workshop was developed to help public assistance recipients understand their net financial resources and help them plan for benefit cliffs.

Office of Emergency Management

- The Emergency Services Unit concluded their 168 Exclusive Use Helicopter Contract on November 15th. Summary statistics from the year’s accomplishments are displayed below:

YEAR	HOURS	BILLED	DROPS	FIRES	FIRE HRS	EU DAYS	TOTAL TRAINING HOURS
2023	105.6	\$1,334,074.88	398	7	68.7	168	24.7
2024	151.2	\$1,511,663.99	652	30	94.6	168	50.8
CHANGE	↑ 43%	↑ 13%	↑ 63%	↑ 328%	↑ 37%	≡	↑ 105%
In-County Fires = 22 / Smoke Reports = 11 / AH = 1 / Out-of-County Fires = 9							
In-County Cost			Out-of-County Savings		Actual In-County Cost		
\$92,220.40			\$94,604.28		-\$2,383.88		

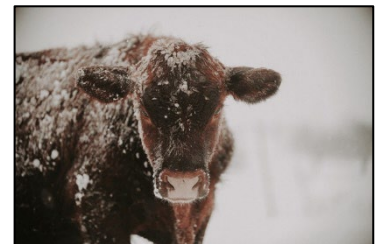
- Staff participated in an Active Threat Tabletop Exercise with Douglas County Libraries executive staff. Partners completed the exercise with better understanding of roles, responsibilities and key coordination points between various members of staff and external agencies.
- Staff met with representatives from Xcel Energy to continue planning and coordination efforts related to Public Safety Power Shutoffs. OEM staff continues working on Critical Action Guides and Long-Term Power Outage Annexes designed to better prepare the county for these events.
- Staff attended the International Association of Emergency Managers conference, hosted by the Broadmoor in Colorado Springs.

Open Space and Natural Resources

- **Dawson Butte Open Space and Trail Current Trail Closure** - If you visit Dawson Butte Ranch Open Space for activities like hiking, horseback riding or cross-country skiing, please plan ahead for a trail closure at the southwest end of the open space through the month of December. Beginning, Monday, Dec. 2 of an approximate half-mile portion of the trail will be closed 24/7 for up to 4 weeks for forest management work. All other portions of the trail system will remain open.



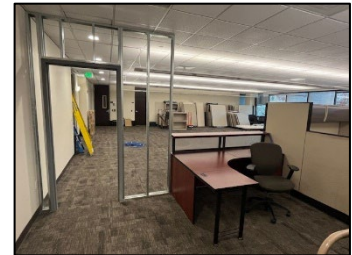
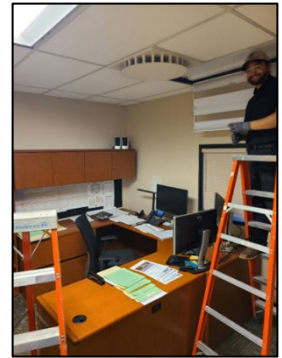
- **Mooo-ving Snow** - All hands were on deck for the first significant snow event of the season which occurred November 6th through the 8th. Approximately 15 hours of Open Space staff time was utilized in snow removal efforts on the guided side of Sandstone Ranch Open Space alone. The snow removal was critical for the cattle owned by Welch Brothers Cattle, LLC. The nearly 30” of snowfall in that timeframe, along with even deeper drifts, would have prevented the cattle from accessing food and water. These cattle are part of a grazing program that results in a higher level of rangeland health for the soil and improves pasture fertility that occurs from properly managed cattle grazing program. The cattle also help to preserve the character of Sandstone Ranch as a rural, historic working cattle ranch.



Facilities, Fleet and Emergency Support Services

Facilities (County-wide)

- **Justice Center:**
 - Radio Communications Remodel/New Office - 97% complete
 - Clerk of Courts Phase III, IV and V - 99% complete
 - Liebert BAS Upgrade – 100% complete
 - DA’s remodel – 99% complete
 - K9 Memorial, entrance – 90% complete
 - Elevator Modernization J, K, L, M – 33% complete
- **Wilcox:**
 - Clerk and Recorder Remodel Phase One – 85% complete
 - Building LED Retrofit Project – 4% complete
- Fleet Shop Assistant Mechanic Office – all furniture installed 100% complete
- Lansing Point 1st Floor (Probation and Diversion) – furniture and update changes – 30% complete



Fleet

- **Recently Completed:**
 - In-serviced units 2339, 24045, 24048, 25001
 - Decommissioned units 0106, 12020, 16022, 90034
 - Received all FY2023 Road and Bridge plow trucks from upfitter
 - Reorganization and painting of the Light Duty Assistant supervisor’s office
 - Completed software update on truck lifts in Parker HD shop.
 - Fuel filter replacement on all County fuel sites is complete.
- **Working on:**
 - In Servicing all FY2023 Road and Bridge plow trucks.
 - Fuel site management automatic tank gauge upgrades are in process: five sites complete
 - 2024 Budget Acquisitions specs/quotes.
 - One unit waiting for approval at the 12/10/24 BOCC Business Meeting.
 - Trello, project management software implementation.
 - RFQ’s for Tires and Shop Supplies.
 - Assisting Public Works Operations with sander calibrations.
 - 2025 Budget: working on asset specs and upfit specs.
- **Fleet Acquisitions:**
 - 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted – 1 at upfitter, 60 received
 - Additional/Unbudgeted – 9 received
 - Risk Mgt Replacements - 2 received
 - 2024 Asset Replacements & ADDs (83)
 - Budgeted – 1 in process, 15 P.O.d; 33 at upfitter, 20 received
 - Additional/Unbudgeted – 4 in process, 8 received
 - Risk Mgt Replacement – 3 received



Douglas County Fairgrounds and James R. Sullivan Events Center

- **Projects:**

- Event Center Conference Room A/V Upgrade – Estimated Completion 12/5
- Event Center Conference Room Carpet Replacement – Estimated Completion 12/12

- **Fairgrounds Events:** NBHA finals, Pedrosa baby shower, barrels practice, birthday party, Samoyed dog



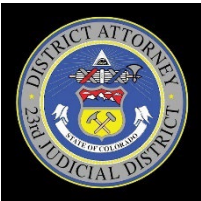
show, Turkey Trot 5K, Tanner Gun Show, Mile Hi Barrels, Keene Ranch HOA, Ponderosa Football Banquet, Palmer Divide Agility Club Trial, PE +, Retirement Party, 4-H Running Rovers, 4-H Holiday Dance, Mary Jane Ogle Gingerbread Event, Hope Kids Holiday Hoedown, Elite K-9, Skurich Memorial Fundraiser, TSA District Competition, Core Electric Senior Luncheon, Honor Guard, SpaceCon Holiday Party, Public Works Holiday Lunch, Colorado Mounted Thunder Practice, Castle Rock AutoPlex Holiday Party, Halau Kalama Holiday, DCSO Wellness Event, Parker Trail Riders

Safety and Security/Emergency Support Services

- 2025 Workplace Safety and Security Training planning has started.
- Lansing Point Facility Security Set up – 80% complete
- Human Services Camera Upgrade – 100% complete

Information Technology

- **DA23 Interview Equipment Project** - The DA23 Interview Equipment project is now complete, ensuring the



new DA23 office is ready to support the Investigations group in early 2025. This project equipped the DA23 interview room at the Justice Center with state-of-the-art tools, including cameras, microphones, LED "In Use" indicator, administrative and recording software, and a mobile kit, all integrated into the new DA23 Justice Premier system. These tools align with current standards and will be fully operational on January 14, 2025, providing seamless and efficient functionality.

- **Mill Levy Application Project** - The Mill Levy application is live and will support vital processes related to tax district data entry and Budget Department reporting to the State. This initiative streamlines data entry for current-year mill levies, enhances oversight, and replaces manual processes with automated solutions that meet state requirements. Starting December 1, authorized users will begin entering data into the system. This transition also brings notable benefits, including cost savings, increased efficiency, and modernized development practices. The project builds on successfully migrating other applications, reinforcing operational excellence, and aligning with organizational priorities.

- **Axon Justice Premier** - Axon Justice Premier is now live, providing the new DA23 office with a system for managing, storing, and sharing electronic evidence ahead of its operational start following the swearing-in of the new DA in January. This initiative aligns with the standards used by DCSO and other counties, including DA18, ensuring uniformity and simplifying data transfer processes.



**New IT
Projects/Initiatives**

Project Name/ Initiative	Project Description	Dept/Office
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DA23 Lansing Office Infrastructure (1st Floor)	Establish the essential network infrastructure and user endpoints for the new DA23 Diversion Office (Lansing Pt) with completion targeted on or before January 6, 2025.	23rd District Attorney
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Current IT Projects/Initiatives		
Project Name/ Initiative	Project Description	Department/Office
Alfresco Retirement	Upgrade the Assessor's Office document management system, retiring the Alfresco platform to improve efficiency, enhance search and supportability, and reduce costs.	Assessor
Tax Roll Quality Improvements 2024	Enhance efficiency and accuracy in executing Tax Roll and Test Tax Roll activities while minimizing reliance on the custom Tax Roll application.	Assessor, Treasurer, Budget
Mill Levy Replatform	Rewrite the Mill Levy certification app to keep all current functions while boosting performance, scalability, and integration with Microsoft to support new statutory changes.	Budget, Assessor
CJMS Replacement	The CJMS System will be replaced with a new system that will increase communications, compliance, and public safety.	Community Justice Svcs
Cohero Reimplementation	Configure the current Case Management system and increase its efficiency and effectiveness, enabling the Coroner's Office to leverage reporting, PowerBI, and GIS capabilities.	Coroner's Office
User Provisioning & Deprovisioning	Improve and streamline the provisioning and de-provisioning process for new hires and terminations. The project will create documented processes and asset tracking and identify standards and owners for the different aspects of the process.	Countywide
WorkSMART Budget/Finance	As part of the JDE replacement program, this will streamline business processes and improve data accuracy for the County's outdated finance, accounting, budget, and procurement processes.	Enterprise
WorkSMART HR/Payroll	This project focuses on implementing a Human Capital Management platform to comprehensively monitor and enhance the entire employee lifecycle.	Enterprise
Fleet Fuel Veeder Root Upgrade	Upgrade the outdated system to the latest technology and installing IT Network data and power to improve the operational effectiveness, reliability, and upgrade capabilities of the county's fleet services.	Facilities
Motor Vehicle Mortgage Mail Scanning	Deploy scanning system that will enable remote processing of mortgage mail document packages, enhancing scanning performance and streamlining the business process.	Clerk & Recorder
Motor Vehicle Data Warehouse	This project consolidates data from the Motor Vehicle division's data sources into a single location, allowing the division to generate reports and dashboards via PowerBI. Project outcomes are to improve efficiency and service levels of motor vehicle services, create performance standards for staff, and enable the ability to report data to internal and external stakeholders.	Clerk & Recorder
DA23 Apps (16 Apps)	To discover, catalog, validate, contract/procure, set up, and determine the required level of ownership and support for all applications required by the new DA23 office – including DA23	23rd District Attorney

	business domain-specific applications and Douglas County enterprise applications.	
DA23 Conference Room AV	Conference room equipped with an AV system tailored to meet the specific needs of DA23.	23 rd District Attorney
DA23 Domain & Core Compute	Design and build the required base level Domain and Core Compute infrastructure following Douglas County architecture, security, and technology standards for DA23 by 1/1/2025.	23 rd District Attorney
DA23 End Points	Design and build the required net new base level End Points and support infrastructure for DA23 standup by 1/1/2025.	23 rd District Attorney
DA23 Finance	To set up and onboard the new DA23 office onto Douglas County's ERP JDE system, including financial and business processes.	DA23, Finance, Budget, Admin, Atty, Treasurer, Facilities
DA23 Network Infrastructure	Establish and manage IT infrastructure and support services for the newly elected District Attorney in January 2025.	23 rd District Attorney
DA23 – Onsite IT Support	Providing supplemental support to the DA18 staff throughout the transition while preparing to take over full support for the DA23 in January.	23 rd District Attorney
DA23 Website coda23.gov	Establish a new 23rd District Attorney website.	23 rd District Attorney
Foreclosure App MDS	The Public Trustee Office, part of the Treasurer's Office, manages county foreclosures and tax liens. This project will transition from their outdated system to a new contemporary application offering better support.	Public Trustee/Treasurer

Communication and Public Affairs

Campaign Highlights

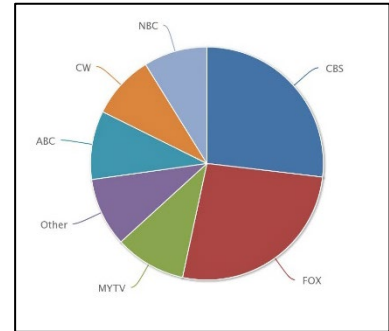
- **GOALS Ribbon Cutting** - Campaign Timeframe: Nov. 15- 30
 - Communication Objectives:
 - Celebrate a partnership of community leaders that supports community members experiencing homelessness.
 - Highlight the continued commitment of Douglas County's Homeless Initiative to connecting community members with resources and stable housing.
 - Tactics were primarily digital, including a newsroom story with an email alert, updates to douglas.co.us and organic social media. The team also utilized media of the event. Results:
 - 22 Community Members RSVP'd to attend the event; more than 50 attended.
 - MailChimp email: 11,333 recipients, 43% opened (4,847)
 - Nextdoor, FB,X, LinkedIn, Instagram: 14,948 Impressions/views, 45 reactions
 - [Newsroom](#) on Nov. 20: 365 visits to the online story
 - [GOALS web page](#): 494 unique visits Nov. 1 – 30
 - Media coverage by [Denver Gazette](#) and [CBS](#).
- **Great American Smokeout** - Campaign Timeframe: Nov. 15-30. Since June, the Douglas County Health Department and the Communication and Public Affairs Department have been working on a tobacco cessation campaign. As part of this campaign, the County participated in the American Cancer Society's nationwide "Great American Smokeout" on Nov. 21. On this day, thousands of smokers across the country give up cigarettes or vapes for 24 hours, hoping they may quit for good.
 - Communication Objectives: Encourage healthy behavior change for community members who smoke, by providing information on all the ways their lives will improve if they give up smoking for

one day. Promote ways the Douglas County Health Department can support community members and employees who smoke in their efforts to live a tobacco-free life, including providing quit-kits.

- Tactics: were primarily digital, including a newsroom story with an email alert, updates to douglas.co.us and organic social media. The team also distributed an all-staff email and posted informational flyers around County buildings. Results:
 - MailChimp: 11,777 recipients, 39% opened (4,595)
Nextdoor, FB, X: 10,359 Impressions/views
 - [Newsroom](#) on Nov. 19: 365 visits to the online story
 - Campaign [webpage](#): 494 unique visits Oct. 25-Nov. 13
 - Quit-kits: 5 reserved via online form
- **Winter Weather Preparations:** Social Media Campaign Nov. 20 and Nov. 26
 - Communication Objectives: Remind community members to be prepared for winter weather and emergency situations. By doing so, we can increase community safety.
 - Tactics: Social media posts that outline specific winter safety preparation techniques. Results:
 - Social Media (Nextdoor & Facebook only)
 - Emergency preparations/power outages: 48,352 Impressions, 294 reactions
 - Emergency preparations/winter weather: 16,607 Impressions, 106 reactions

Monthly Media Mentions

- From Nov. 14 to Dec. 4, Douglas County (including references to Douglas County deputies) was mentioned in television news 283 times, mostly on CBS and FOX, though there was a greater spread across all networks than we’ve seen so far this year. Generally, coverage was of the GOALS opening, new medical campus in Douglas County, the new Safran location in Parker, the FOP lawsuit and DCSO activity.



Planning Services Activity Report

Completed Projects					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	11/14/24	Canyons Filing 1, 5 th Amd, Lot 1A, Block 1	City of Castle Pines - relocate the pickleball courts.	External Referral	RE2024-137
3	11/15/24	Highlands Ranch Filing 139, Lot 1, 1 st Rev	Request for revisions to outdoor use areas at existing childcare center.	SIP Revision	SP2024-079
3	11/15/24	Chatfield Farms Filing 1A, 2 nd Amd, Lot 117D, 1 st Mod	Request to upgrade patio seating area at existing tavern.	SIP Modification	SP2024-099
	11/18/24	Lost Valley Ranch - USR	Jefferson County - USR to increase maximum occupancy from 200 people to 250 people. Includes new structures, relocating existing facilities, and new circulation patterns for future development.	External Referral	RE2024-138
1	11/18/24	Enclave Part Lot 1, Property 2 - USR	Town of Parker for a water line for Parker Water and Sanitation.	External Referral	RE2024-136
1	11/18/24	Parker Prof Park, Most of Lot 2 - Annexation	Town of Parker to annex 2.34 acres of Parker Professional Park into the Town.	External Referral	RE2024-139
1	11/19/24	Piney Lake Trails	Request to create 176 single-family residential lots and 245 acres of open space.	Final Plat	SB2022-048
2	11/19/24	Perry Park Filing 12, 4 th Amendment	Request to adjust lot line and subdivision boundary between two residential lots.	Administrative Replat	SB2024-062
3	11/19/24	Highlands Ranch Filing 107B, Lot B, 8 th Rev, 4 th Mod	Replace asphalt, relocate parking stalls and construct a new curb ramp at existing bank.	SIP Modification	SP2024-090

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	11/21/24	ROW for Stroh Rd and J. Morgan Blvd	Town of Parker for annexation of additional right-of-way	External Referral	RE2024-144
2	11/21/24	2721 S. Ridge Rd, 8th Modification	Eligible Facilities Request from Verizon Wireless to replace antennas and equipment	SIP Modification	SP2024-095
2	11/21/24	Perry Park Filing 1, 14th Amendment	Request to subdivide a residential lot into 3 lots.	Replat	SB2024-024
3	11/21/24	Highlands Ranch Filing 112A, 4th Amd	Request for various easement vacations and adjustments within a residential plat.	Administrative Replat	SB2024-057
3	11/22/24	River Canyon Filing 2, Lot 3, 1st Revision	Request for a new maintenance facility with covered parking for Ravenna Golf Course.	SIP Revision	SP2022-075
3	11/25/24	Highlands Ranch Filing 154, 1st Amd, Most of Lot 2A, Filing & Most of Lot 3, 3 rd Mod	Request for new driveway, lighting, and signage related to US Hwy 85 corridor improvements.	SIP Modification	SP2024-104
1	11/26/24	Tanterra Filing 12	Second referral request from the Town of Parker for a final plat of Tanterra Filing 12.	External Referral	RE2024-127
3	11/27/24	Park 85, 3rd Revision, 3rd Modification	Eligible Facilities Request (EFR) from DISH to install new equipment and antennas.	SIP Modification	SP2024-103

Referrals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	10/23/24	4900 S Interstate 25, 1st Amendment	Castle Rock Mining operation request extension to allow for additional years to complete minerals extraction at the site.	Amendment to USR	US2018-005
3	10/23/24	Sterling Ranch Filing 7C	Request to subdivide 432 lots and 22 tracts.	Final Plat	SB2024-060
2	10/24/24	Rocchio Luly Ex., Parcel 2, 8 th Amd	Update & extend existing telecommunication tower by 65-ft for FM radio antennas.	USR Amendment	US2024-010
2	10/25/24	Pinery West Filing 1J, Tract H	New Stealth Monopine Personal Wireless Communication Facility (AT&T).	Site Imp Plan	SP2023-052
1	10/25/24	Inverness Filing 7, 1st Amd, Lot 1, 1st Rev	Construction of a 325-unit apartment complex with a clubhouse and amenities.	SIP Revision	SP2024-069
2	10/25/24	2096 S Interstate 25, 2nd Revision	Request for approval of an RV storage area.	SIP Revision	SP2024-049
1	10/29/24	Parker Ridge Filing 3, Lot 9	Request to adjust residential building envelope.	Administrative Replat	SB2024-058
2	10/29/24	5280 N State Hwy 83	Request for development of a self-storage and RV storage facility.	Site Imp Plan	SP2024-085
2	11/05/24	4477 Castle Butte Dr	Installation of a license plate reading camera at the entrance of Keene Ranch.	Site Imp Plan	SP2024-098
3	11/07/24	River Canyon Filing 1A, 4th Amendment	4 single family residential lots and adjustment to golf course and open space tracts.	Minor Dev Residential	SB2024-064
3	11/07/24	13059 N US Hwy 85	Request for a Variance to the setback of northern property line.	Variance	VA2024-006
3	11/08/24	River Canyon Filing 1A, 4th Amd, Tracts J-1 and Y-1, 1 st Rev	Request to revise golf course layout and facilities for holes 8 and 9.	SIP Revision	SP2024-094
1	11/08/24	6484 Stroh Rd, 1st Amendment	Request for approval for added stadium lights around outdoor horse arena.	Admin USR Amendment	US2024-013
2	11/12/24	Trout Creek Ranch Filing 1, Lot 14A	Request to vacate lot line to create 1 larger lot.	Administrative Replat	SB2024-063
	11/12/24	Accessory Dwelling Unit, Douglas County Zoning Resolution Amd Sections 3-7 & 36	Proposed amendments to allow for Accessory Dwelling Units (ADUs).	Document and Regulation	DR2024-001
2	11/12/24	Pinery Filing 30A, Tract F	High Prairie Farms Metro District requests construction of a new maintenance building.	Location and Extent	LE2024-027

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	11/20/24	Inverness Subdivision Filing 9, Lot 3	Convert existing office building into a mixed-use complex for 53 apartment units and other commercial uses. Includes a request to waive certain provisions of the CARA overlay zoning district.	Use by Special Review	US2024-011
3	11/22/24	Sterling Ranch Filing 7A, Tract B	Construction of 8 Pickleball Courts and landscaping amenities	Location and Extent	LE2024-028
2	11/25/24	Whispering Pines Block 5, Lot 7, 1 st Amd	Update the existing management plan.	Admin USR Amendment	US2024-014
1	11/25/24	7667 Wild Geese St	Parker Water and Sanitation for a sewer lift station to serve the Fields subdivision.	Location and Extent	LE2024-029
3	11/26/24	Roxborough Park Planned Dev, 15 th Amd	Major amendment to the Roxborough Park PD to allow for club resort use.	Planned Dev - Major Amd	ZR2022-041

Upcoming BOA Hearings

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	12/09/24	13059 N US Hwy 85	Adjust setback of northern property line.	Variance	VA2024-006

Upcoming PC Hearings

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
2	12/16/24	Retreat at Perry Park Filing 1	Create 24 fee-simple lots (multifamily for duplex) and one tract.	Minor Dev Residential	SB2023-034
3	12/16/24	Sterling Ranch Filing 7A, Tract B	Construction of 8 pickleball courts and landscaping amenities	Location and Extent	LE2024-028
1	12/16/24	Fields Lift Station	Parker Water and Sanitation for a sewer lift station to serve the Fields subdivision.	Location and Extent	LE2024-029

Upcoming BCC Land Use Hearings or Meetings

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	12/10/24	Tallman Gulch Metro District - 2 nd Amd	Request to set the hearing date to revise the plan's debt limit.	Material Modification	SV2024-003
	12/10/24	2024 Developmental Disabilities Mill Levy Grant Awards	Request for approval of the 2024 Developmental Disabilities Mill Levy Grant Awards in the amount of \$543,813.	Grant Award	
2	12/10/24	Construction Contract with Deep Roots Craftsmen	Public contract in the amount of \$172,475 for preservation work at the Converse Ranch on Hidden Mesa Open Space.	Construction Contract	
2	12/10/24	Strong Communities Subgrantee Agreement Between Douglas County and Tall Tales Ranch	Request for approval for a Subgrantee Agreement in the Amount of \$1,100,000 with a Required Cash Match of \$196,000 for the development of 28 affordable housing units for those in Douglas County with Intellectual and Developmental Disabilities.	Subgrantee Agreement	
3	12/10/24	Public Contract Between Douglas County & Skyline Lighting & Electric	Request for approval of a public contract in the Amount of \$346,476 for repairs to field lights at HHRP West Fields that sustained damage in the tornado of 2023.	Public Contract for Services	
2	12/10/24	Castle Pines Village Filing 14A, 2 nd Amd	17 residential lots and associated private roads on 7.95 acres	Final Plat	SB2024-034
2	12/10/24	Pinery Planned Development 31 st Amd	Increase dwelling units in PA 63 for future development of up to 45 residential lots.	Planned Dev - Major Am	ZR2023-002
3	12/10/24	Established District Determination - DWSD	Request for a continuance to January 28, 2025.	Established Dist Determination	MI2024-026

Dist.	Date	Project Title	Project Description	Project Type	Project No.
	12/17/24	2025-2026 DRCOG FTA5310 Grant Application	Approval of the 2025-2026 Federal Transit Administration 5310 grant application to DRCOG in the amount of \$341,971 with a required local contribution of \$85,493 for a project total of \$427,464 to enhance the mobility of seniors and individuals with disabilities.	Grant Application	
	12/17/24	2025-2026 DRCOG HST Grant Application	Approval of the 2025-2026 Human Services Transportation grant application to DRCOG in the amount of \$394,576 with a required local contribution of \$394,576 for a project total of \$789,152 to enhance the mobility of seniors and individuals with disabilities.	Grant Application	
1	12/17/24	Tallman Gulch Metro District - 2 nd Amd	2 nd Amendment to revise the service plan's debt limit.	Material Modification	SV2024-003
2	12/17/24	Pine Canyon Planned Development	Develop approx.. 540 acres for residential and community use. <i>Cont. from October 22.</i>	Rezoning - Planned Dev	ZR2020-010
2	12/17/24	Fee Waiver Request for 6793 Scott Avenue	Waive review fees, building permit fees, and right-of-way permit fees related to the SIP	Site Imp Plan	SP2023-068

Upcoming LLA Hearings

Dist.	Date	License Type	Business Name & Address	Hearing Type	License No.
3	12/09/24	Tavern Liquor License Request	The Hangout - 8750 South State Highway 67, Sedalia, CO 80135.	New License	LL2024-068
1	12/09/24	Fermented Malt Beverage and Wine Off-Premises License	Waterway - 12055 Lioness Way, Parker, CO 80134.	New License	LL2024-072

Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	11/13/24	5281 Garton Road (M&B)	Adjust antenna requirements and locations.	Admin USR Amendment	PS2024-232
2	11/13/24	6221 Perry Park Blvd	Review parcel boundaries to restore lands to their original configuration to sell 86 acres.	Exemption	PS2024-222
2	11/13/24	8635 South State Highway 83	Alter the design of the berm and retaining wall allowing better runoff.	USR Amendment	PS2024-216
2	11/13/24	Happy Canyon Filing 4, Tract G	The applicant proposes a Land Disposal for a Minor Development of 4 residential lots.	Replat	PS2024-226
2	11/13/24	Multiple properties	CORE Electric to run a new 115kV Transmission Line alongside an existing line from Roxborough Substation to the intersection of US 85 and Happy Canyon Rd.	Location and Extent	PS2024-228
3	11/13/24	Hunting Hill Filing 1, 10th Amd, Lot 149A	Install a covered carport in an existing parking lot.	SIP Revision	PS2024-221
3	11/13/24	Highlands Ranch Filing 105A, Lot 12	Add an 18' x 30' metal storage garage for equipment storage.	SIP Revision	PS2024-231
1	11/14/24	Inverness Filing 7, 5th AMD, Lot 2D-1	Establish a change of use for indoor warehousing.	SIP Revision	PS2024-220
2	11/15/24	Pinery West 1K, 1st AMD, Lot 21-A	Building Envelope Adjustment to be able to add a pool in the rear yard.	Administrative Replat	PS2024-224
1	11/19/24	9030 Miller Rd	Document the completed changes altered from the approved document.	Amendment	PS2024-235

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	11/22/24	Most of Lot 1 JK Nest Exemption	Replat to create two conforming LRR lots.	Minor Dev Residential	PS2024-239
3	11/22/24	Highlands Ranch Filing 130A, Lots 1 & 2	HRMD proposes significant upgrades like parking, landscaping, lighting, etc..	Location and Extent	PS2024-238
2	11/26/24	Hemphill Subdivision, 1st Amd, Lot 2A	30 acres in the LRR zone district	Minor Dev Residential	PS2024-233
2	11/26/24	4010 Douglas Avenue	240 Townhouses on individual Lots with 10,000 SF commercial space.	Site Imp Plan	PS2024-213
2	11/26/24	6230 E State Hwy 86	Add a loafing shed and other improvements.	Admin USR Amendment	PS2024-236
3	11/26/24	5970 N US Highway 85	Discuss the future development and a conceptual facility expansion.	Admin USR Amendment	PS2024-223
2	12/03/24	7255 S. Pinery Dr	Change the use of the property to include Veterinary Services.	SIP Revision	PS2024-237

Streamline Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	11/13/24	The Fields Filing 1, Tract A	Installation of a Lift Station for The Fields to connect to Parker Water and Sanitation.	Location and Extent	PS2024-225
2	11/15/24	Bear Canyon Ranch RSP, Parcel 15	Building Envelope Adjustment to better position the proposed home on the property.	Exemption	PS2024-234
1	11/20/24	Spring Creek Ranch, Lot 4	Building Envelope Adjustment to allow for the construction of a garage.	Administrative Replat	PS2024-242
2	11/27/24	Monte Ridge 1 st Amd, Lot 1A & Monte Ridge 1 st Amd, Lot 2A	CORE Electric proposes construction of an electrical substation.	Location and Extent	PS2024-227

New Applications

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	11/13/24	Looking Glass Filing 23	Town of Parker - final plat	Ext Referral	RE2024-142
1	11/13/24	Looking Glass Filing 24	Town of Parker - final plat	Ext Referral	RE2024-143
3	11/13/24	Sterling Ranch Filing 5C 1 st Amd, Lots 1-109	SIP for townhomes	Site Imp Plan	SP2024-102
1	11/14/24	ROW for Stroh Rd and J. Morgan Blvd	Town of Parker for annexation of additional right-of-way	External Referral	RE2024-144
2	11/15/24	Yardhomes Ridge View	Town of Castle Rock for a Planned Development of 165 homes.	External Referral	RE2024-146
2	11/15/24	Chateau Valley	Town of Castle Rock - Planned Development of approximately 126 lots.	External Referral	RE2024-145
3	11/18/24	Sterling Ranch Filing 7A, Tract B	Construction of 8 Pickleball Courts and landscaping amenities	Location and Extent	LE2024-028
2	11/19/24	The Canyons Filing 3, 4th Amendment	City of Castle Pines - final plat	External Referral	RE2024-147
1	11/19/24	Looking Glass Filing 25	Referral request from the Town of Parker for the final plat of Looking Glass Filing 25.	External Referral	RE2024-149
1	11/19/24	Looking Glass Filing 26	Referral request from the Town of Parker for the final plat of Looking Glass Filing 26.	External Referral	RE2024-150
2	11/19/24	Hillside Amenity Center, Amendment 2	Town of Castle Rock for a Site Development Plan.	External Referral	RE2024-148
2	11/19/24	Whispering Pines Block 5, Lot 7, 1 st Amd	Amendment to update the existing management plan.	Admin USR Amendment	US2024-014
3	11/20/24	Park 85, 3rd Revision, 3rd Modification	Eligible Facilities Request (EFR) from DISH to install new equipment and antennas.	SIP Modification	SP2024-103
2	11/21/24	The Canyons, Canyonside, Filing 3, Lot 1, 1st Revision	City of Castle Pines - major amendment to a SIP for Life Time Fitness.	External Referral	RE2024-151

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	11/21/24	Stroh Crossing Filing 1, 1st Amd, Lot 4	Town of Parker - a site plan for a 4,500 sq. ft. commercial/retail building.	External Referral	RE2024-152
1	11/21/24	7667 Wild Geese St	Parker Water and Sanitation for a sewer lift station to serve the Fields subdivision.	Location and Extent	LE2024-029
3	11/22/24	Highlands Ranch Filing 154, 1 st Amd, Most of Lot 2A & Most of Lot 3, 3 rd Mod	Request for new driveway, lighting, and signage related to US Hwy 85 corridor improvements.	SIP Modification	SP2024-104
1	11/26/24	9315 Sand Creek Road	Request to rezone from Agricultural One to Large Rural Residential.	Rezoning	ZR2024-030
2	12/02/24	Ramblewood Planned Development	Rezone from A1 and RR to PD for future subdivision and residential development.	Rezoning - Planned Dev	ZR2024-031
1	12/02/24	Salisbury Park North, 2nd Amd, Lot 1, Phase 1	Town of Parker - site plan for phase 1 of an expansion to Salisbury Park to include baseball fields, park amenities and parking.	External Referral	RE2024-154
1	12/02/24	Compark Village South 2 nd Amd, Filing 1	Town of Parker - condominium plat for buildings 1,2 and 5.	External Referral	RE2024-155
1	12/02/24	9030 Miller Rd, 8th Amendment	Amendment to reflect recreational, walkway and landscape changes	Admin USR Amendment	US2024-015
1	12/03/24	Parker Hills Estates, 4th A	Creation of an outdoor amphitheater for worship services 4-6 times per year.	Admin USR Amendment	US2024-016

New Miscellaneous Jobs

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	11/18/24	961 Tenderfoot DR, STR - Zichy Trust Agreement	Short Term Rental Application Primary Residence, 6 Bedrooms, 12 occupants max.	MI	MI2024-033

Engineering Services Bid Calendar (Updated 12/4/24)

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
C-470 Trail & University Blvd. Pedestrian Grade Separation Project: CI 2021-050	Sept.23, 2024	Oct. 2, 2024	Oct. 22, 2024 <i>Six bids received and under review</i>	Dec.10 2024

This project above consists of the construction of a grade separation for bicyclists and pedestrians on the C-470 Trail to cross over University Boulevard, north of the C-470 westbound on and off ramps. The bridge will be a three-span prefabricated truss with precast concrete girders for the approach spans on concrete piers. Additional work includes trail modifications to tie into the existing trail system, curb and gutter, curb ramps, and drainage improvements.

2025 Concrete Crushing and Recycling Project: CI 2025-004	Nov. 4, 2024	Nov. 13, 2024	Nov. 26, 2024 <i>Four bids received & under review</i>	Jan. 14, 2025
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This project above consists of the crushing and screening of used concrete materials at the Moore Road Facility, located at 8500 N Moore Road, Littleton, CO.

2025 Asphalt Overlay Project: CI 2025-003	Nov. 18, 2024	Nov. 27, 2024	Dec. 10, 2024	Jan. 14, 2025
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This project above consists of placement of hot mix asphalt overlays at various locations throughout Douglas County. Bid items include removal of asphalt mat, hot mix asphalt paving, adjustment of manholes and water valve boxes, replacement of pavement markings, and erosion control.

Hess Road Over Access Road Bridge Improvements Project: CI 2024-016	Nov. 25, 2024	Dec. 4, 2024	Dec. 17, 2024	Jan. 28, 2025
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This project above consists of rehabilitating portions of a bridge structure and roadway crossing an Access Road. The project includes removing portions of the present structure, asphalt milling, sawing and sealing bridge joints, a waterproofing membrane, hot mix asphalt placement, concrete pavement and patching, erosion control, traffic control, and other items.

2025 Guardrail Repair Project : CI 2025-002	Nov. 26, 2024	Dec. 18, 2024	Jan. 7, 2025	Feb. 11, 2025
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This project consists of repairing or replacing guardrail components within unincorporated Douglas County.

Local Improvement District Status (Updated 12/4/24)

<p>Spring Canyon LID (Group 2) CI 2023-019</p> <ul style="list-style-type: none"> Next Step – County to procure a contract for consultant services for preliminary design. The LID Election was held on November 5, 2024 and required 51% YES votes to pass. At this time, the unofficial results indicate the LID passed. We anticipate being under contract in the next month or so, with the goal of having a preliminary design complete by the middle of 2025. We will then be able to formally solicit financing. If financing is obtained, we proceed to final design and advertise for construction at the end of 2025. Critical points are 1) Obtaining financing, and 2) Construction bids within the financing cap. We expect the most critical step will be whether adequate financing can be obtained. <p><i>Spring Canyon LID is a group of 74 lot owners who are interested in having a LID. If approved the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</i></p>
<p>2023 Bannock Drive LID (Group 7) CI 2023-032</p> <ul style="list-style-type: none"> Next Step – County to procure a contract for consultant services for preliminary design. The LID Election was held on November 5, 2024 and required 51% YES votes to pass. At this time, the unofficial results indicate the LID passed. We anticipate being under contract in the next month or so, with the goal of having a preliminary design complete by the middle of 2025. We will then be able to formally solicit financing. If financing is obtained, we proceed to final design and advertise for construction at the end of 2025. Critical points are 1) Obtaining financing and 2) Construction bids within the financing cap. <p><i>2023 Bannock Drive LID is a group of 40 lot owners who are interested in having a LID. These lots are in the Perry Park West region on Bannock Drive east of Cheyenne Drive, along Quivas Road, and Delaware Drive southwest of Elati Road. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</i></p>