

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: September 10, 2024
RE: County Manager Report

- **A hero never forgotten. Lucent Boulevard renamed Kendrick Castillo Way** - If you drive Lucent Boulevard in Highlands Ranch, you'll soon come to know it as Kendrick Castillo Way. [Read more on our webpage about the ongoing mission to memorialize Kendrick](#) – who was killed May 7, 2019, during his senior year of high school, having sacrificed his own life to save fellow students amid a school shooting.



- **More than \$1 million in grants will help combat the impacts of the opioid epidemic in Douglas County** - Did you know that 39 of your Douglas County neighbors died from an opioid overdose in 2023? That's more than double the number in 2022.* [Visit our webpage to learn how this nationwide epidemic is being fought at the local level](#), with the distribution of \$1.1 million in grant funding.



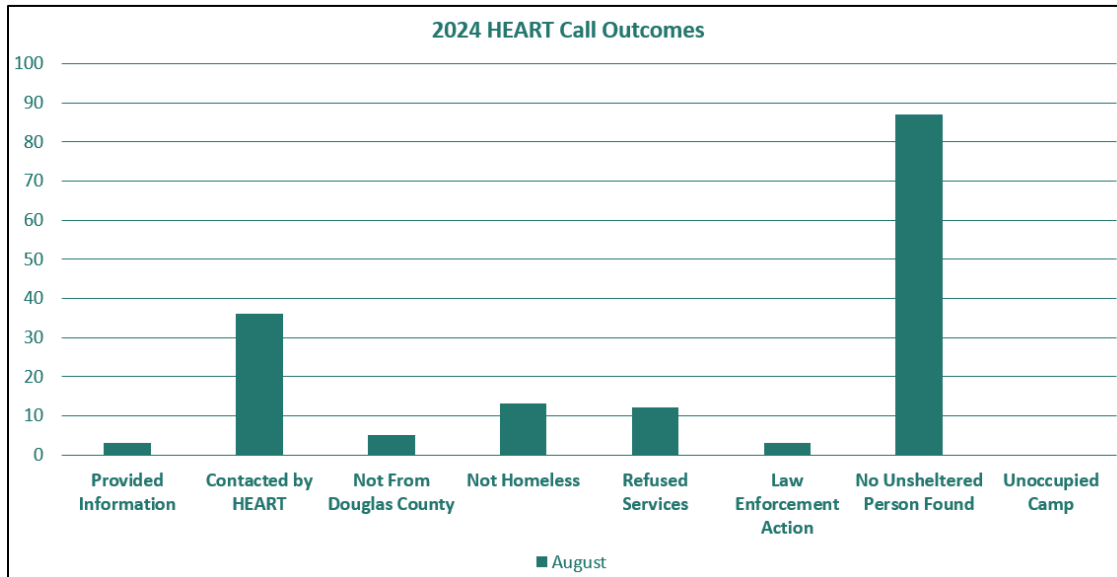
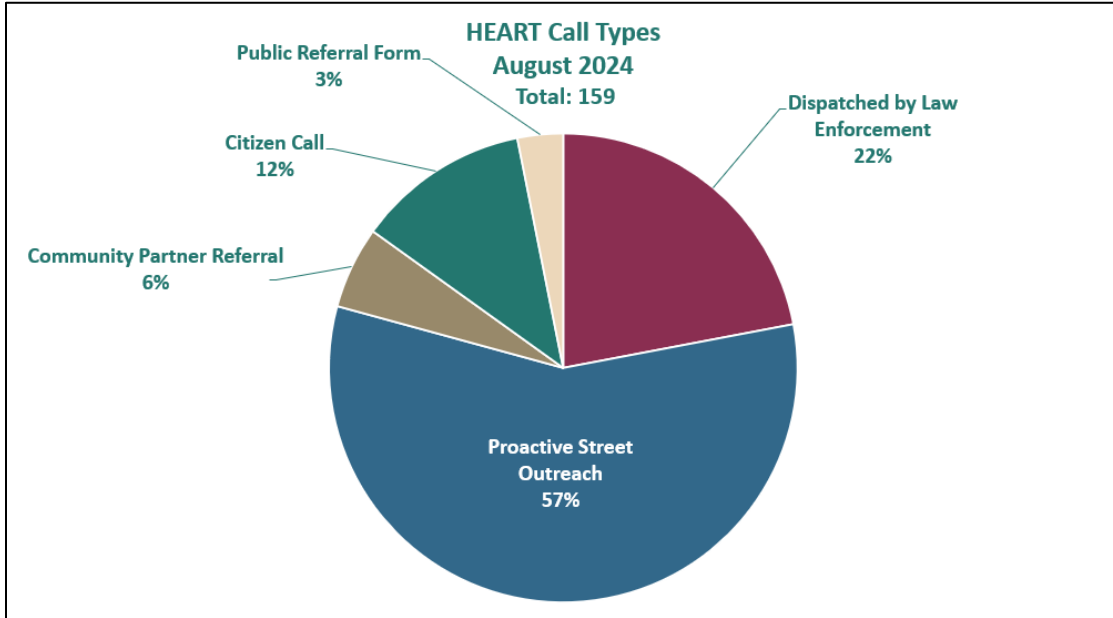
- **Learn how you can Live Wildfire Ready** - Whether you're new to our state or a long-time resident, it's important to know, that Colorado faces a "new normal" when it comes to wildfire. Ongoing dry and warmer temperatures elevate wildfire risk for Coloradans, and wildfires now occur year-round in the state. [Read about the efforts of Douglas County and other Colorado organizations in a statewide campaign called Live Wildfire Ready.](#)

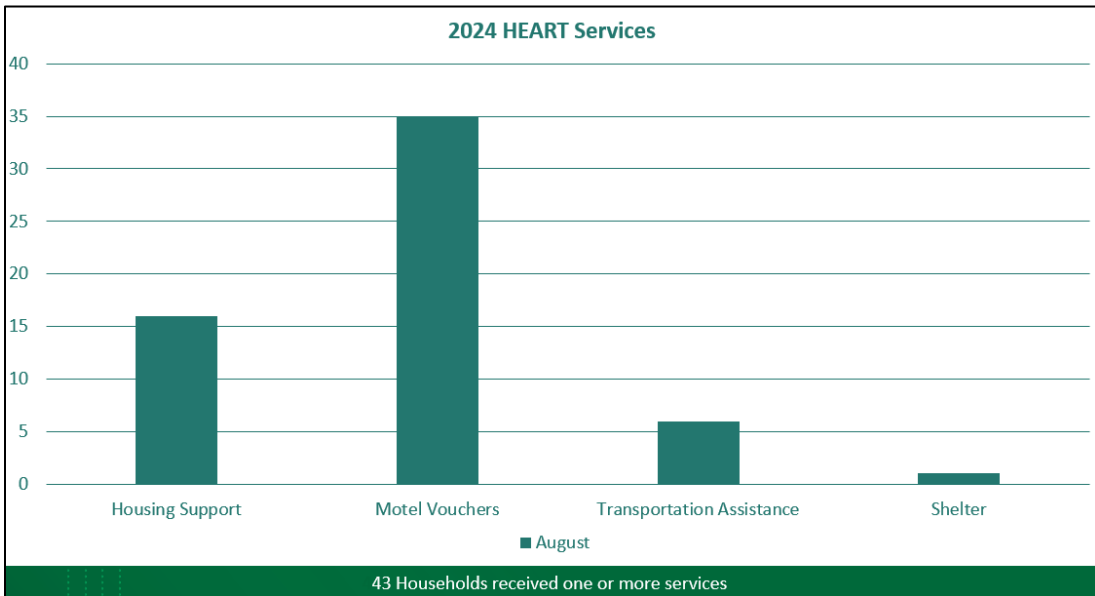
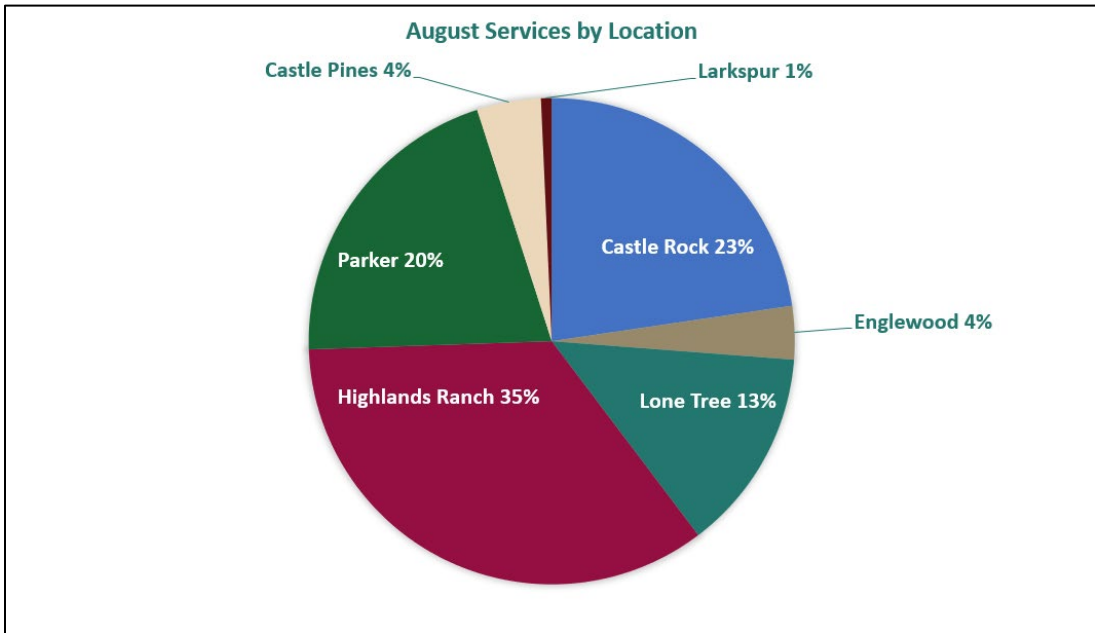


Community Development

Community Services

- HEART Activity Report – August 2024





- HEART Success Story:** HEART received a call from a family of 10 who was being evicted from their home in Parker. Due to the family shelters in the region being full, HEART secured two hotel rooms for the family. The Douglas County Youth Care Compact became involved and started case conferencing this family with other community partners from the county. With the assistance of all these organizations collaborating, this family has remained in a hotel while County partners and the parents search for stable living arrangements.
- Colorado Housing Finance Authority Stakeholder Outreach and Engagement Event -** Staff attended the Colorado Housing Finance Authority (CHFA) Stakeholder Outreach and Engagement on August 20th in Colorado Springs. CHFA partnered with Housing Colorado, the Division of Housing, and the Office of Economic Development and International Trade to host the event. The event focused on local housing challenges, Proposition 123 programs, and connecting communities with resources and opportunities to address their specific areas of need and opportunity.

Parks, Trails and Building Grounds

- **Looking for volunteer hours? Help beautify your community during fall Dougnad volunteer event**
Did you know that September is National Cleanup Month? Join us on Saturday, Sept. 28 for our second Dougnad event of 2024, which will focus on outdoor cleanup. This is the perfect opportunity to give back to your community and ensure Douglas County is well-kept for all who live and play here!



Join one of these volunteer opportunities on Sept. 28:

- Challenger Tree Planting – Join the Douglas County Parks Department to plant trees at this popular regional park.
- Renew the Ranch – Join the Highlands Ranch Metro District to cleanup Marcy Gulch and the Southridge Area.
- Glendale Farm Dog Park pickup – Join volunteers at Glendale Farm Dog Park to lend a hand and pick up dog waste left by others. This is the perfect opportunity to spend some time with your dog while making your community a better place! No need to sign up, just show up.

Volunteers will receive a thank-you gift for their time. For more information on these various projects and to sign up, [visit our Dougnad webpage](#). For more information on these various projects and to sign up, [visit our Dougnad webpage](#).

What is Dougnad? “Dugnad” is a custom of communal work in Norway that dates back centuries. Today, dugnad has come to mean unpaid voluntary work done in a group for local, national or international causes. This historic tradition exemplifies our community’s heart of service and a spirit of community.

- **Counter Update**

Location	2023 Total through 8/26/24	2024 Total through 8/26/24
Bayou Gulch Regional Park – Dog Park	16,294	11,817
Bingham Lake	53,406	53,959
Bluffs Regional Park	94,915	98,669
Cherry Creek Regional Trail – Pinery	29,068	17,699
East/West Regional Trail – Grigs Trailhead	26,056	30,819
East/West Regional Trail – Monarch Trailhead	N/A	11,758
East/West Regional Trail – Schweiger Ranch	4,516	9,192
East/West Regional Trail – Stepping Stone	N/A	23,387
Fairgrounds Regional Park – Dog Park	39,529	33,874
High Line Canal – West	38,902	21,783
Rueter-Hess Reservoir – Coyote Run Loop	4,104	6,681
Rueter-Hess Reservoir – Incline Trailhead	45,615	47,801
Rueter-Hess Reservoir – Newlin's Gold	N/A	714
Totals	352,405	368,153

- **Volunteer Program Update** - Three volunteer events were hosted in August.
 - A painting event on August 1st, was attended by two volunteers who provided four hours of service. They helped paint a box culvert underneath Monarch Boulevard on the East/West Regional Trail.



- Three volunteers provided six hours of service pruning gambel oak along the East/West Regional Trail on August 5th. This work improved sight lines along the trail, increasing the safety for all users.



- A tree planting event at Bayou Gulch Regional Park on August 24th was attended by four volunteers who provided six hours of service. They planted four trees next to the playground that will provide shade in the years to come.



- The Volunteer Program is offering the following events in September:
 - 9/18 – Trash Pick Up at Bayou Gulch Regional Park
 - 9/20 – Trash Pick Up at Challenger Regional Park
 - 9/25 – Landscape Bed Maintenance at Bayou Gulch Regional Park
 - 9/26 – Landscape Bed Maintenance at Challenger Regional Park
 - 9/28 – Tree Planting at Challenger Regional Park

○ **Volunteer Statistics for 2024:**

Month	# of Hosted Events	# of Volunteers	Hours of Service	Bags of Trash Collected	Trees Planted	Beds Maintained	Mullein Weeds Eradicated	Culverts Painted	Miles of Trail Maintained
March	3	9	18	11	-	-	-	-	-
April	3	52	104	14	500	-	-	-	-
May	4	36	108	1	255	20	-	-	-
June	5	17	33	5	2	3	2,000	-	1
July	3	19	32	5	8	-	-	-	1
August	3	9	16	-	4	-	-	1	2
Totals	21	142	311	36	769	23	2,000	1	4

- **Rueter-Hess Welcomes First Official Volunteer** - Rueter-Hess welcomes Mark Stewart, the Reservoir's first official volunteer. A retired Geologist, Mark will help rangers greet visitors and inspect watercraft at the entrance station. This year rangers have served over 5,000 visitors and inspected over 2,500 watercrafts. Volunteers like Mark will help make the check-in and inspection process more efficient providing better customer service for our citizens and visitors.



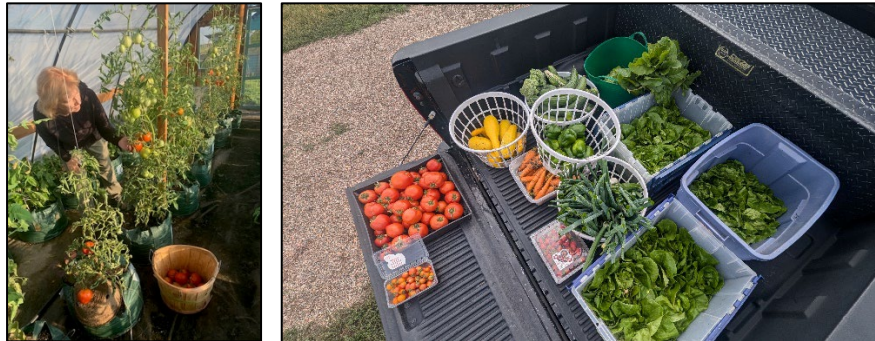
Open Space and Natural Resources

- **Keeping Happy Trails Happy** - Spruce Mountain Open Space remains one of the most visited open space properties in Douglas County. Since the pandemic, Spruce Mountain sees between 30,000 to 40,000 visitors per year. Visitation, weather, and time results in degradation and erosion of open space trails. Over the last twelve months work has been performed at Spruce Mountain Open Space to improve the trail system and prevent erosion. Those efforts to improve the trails included establishments of two reroutes to disperse use on the property, as well switchback stabilization to address erosion and improve water drainage. Below is a picture of the latest work performed to stabilize an eroded switchback.

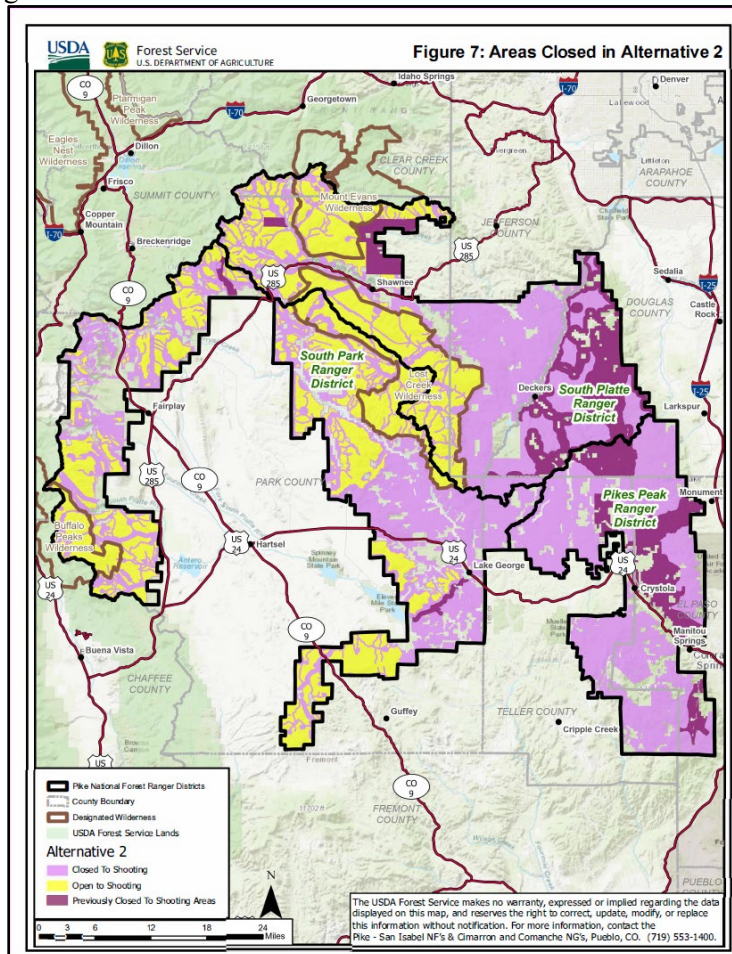


Newly added retain stones on a trail switchback to stabilize erosion and improve drainage

- Grow and Give Harvest** - Volunteers of Douglas County’s Research and Demonstration Orchard at Hidden Mesa Open Space passed a seasonal milestone. They have donated over 1,200 lbs. of produce to the Parker Task Force this year. Harvests increase as the season goes on, and annual totals usually reach between 2,000-3,000 lbs. by the end of the season. Since 2012, the project has donated over 33,000 lbs. of food to local food banks.



- Latest Developments for USFS Integrated Management of Target Shooting** - On August 5th, the US Forest Service opened a 30-day window to allow citizen comments related for the USFS Integrated Management of Target shooting decision. Douglas County Open Space and Engineering Special Projects staff have been involved in this process directly, and in leadership roles with the Southern Shooting Partnership (SSP). The SSP is an eleven-agency collaborative assisting the Forest Service in development of solutions to address safety and resource damage concerns while providing recreational shooting opportunities on public lands between Pueblo and Denver. A final decision is expected by year’s end. The administrative objection period and final process should be concluded by mid-2025. Below is a graphic of the proposed changes under one of the three alternatives.



Public Works

- **Quebec and Lincoln / University Signal and Intersection Reconstruction Project** - Douglas County completed road quality and safety improvements at University/Lincoln and Quebec in Highlands Ranch on August 10, 2024. This project rebuilt and reconfigured the full intersection, including a new traffic signal system, updated the raised pedestrian safety islands, added an eastbound lane through the intersection onto Lincoln Ave, and a new right-turn-only lane from southbound Quebec St to westbound University Blvd. [Quebec and Lincoln/University Intersection Project](#)



Activities for August 26 – September 6, 2024

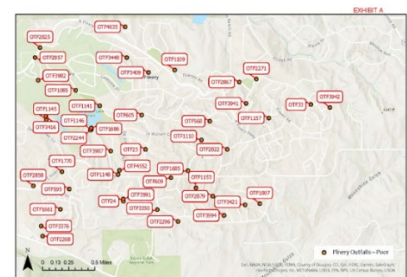
Active Projects

- **US 85 Widening from Highlands Ranch Pkwy to C-470:**
 - Single lane closures on northbound and southbound US 85 and on the C-470 ramps at US 85 from 9 a.m. to 3 p.m. daily, Tuesday, Sept. 3, through Saturday, Sept. 7, throughout the corridor.
 - Paving operations and intersection work continue throughout the corridor. To take advantage of the summer weather, crews will conduct weekend closures of US 85 near County Line Road and various C-470 ramps to accelerate paving and other weather-dependent work.



[Project webpage](#)

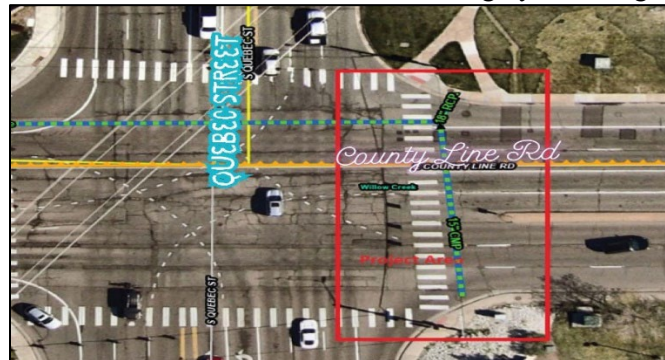
- **Pinery Outfall Repair Project:** Began on July 17, 2024
 - The Pinery Outfall Repair Project will clean and expose the outfalls that have been located and inspected in the Pinery Subdivision. There are about 40 outfalls that are in poor condition that need cleaning and then repairs. The work being done at this time involves cleaning and exposing the outfalls only, no repairs at this time. Work will be intermittent as crew availability allows. (See map for all locations).



- **University Boulevard (between Crossland Way and Crosspointe) Small UV CIPP Storm Sewer Lining Project:** Project is active again.
 - Our contractor will line the storm sewer that goes across the University between Douglas County's Highlands Heritage Regional Park and HRMD's Cheese Ranch Historic Park. A section of pipe in HRMD's Cheese Ranch Historic Park also needs to be excavated and lined. Due to the nature of the maintenance being completed, work hours will extend beyond the normal road closure times.
- **County Line Road and Quebec Street Drainage Improvements** - Construction began on September 3 and is expected to be completed on September 17.

Summary of Project: The Southeast Metro Stormwater Authority (SEMSWA), in partnership with the City of Lone Tree and Douglas County, is working with L&M Enterprises Inc. to replace the deteriorated 15” corrugated metal storm sewer that runs north-south across County Line Road at Quebec Street with a new 15” reinforced concrete pipe. The existing pipe has severely degraded and poses a risk to County Line Road.

Traffic Impacts: During construction, periodic lane closures and lane shifts on County Line Road and Quebec Street should be expected. Every effort will be made to minimize traffic impacts; however, there may be some delays on both County Line Road and/or Quebec Street. Message Boards will be placed at the intersection in advance of the work. Use of alternative routes is highly encouraged to minimize delays.



- **West Frontage Road (Town of Castle Rock project)- Long-term Closure between Territorial and Tomah Roads** - On August 19, crews closed the section of the West Frontage Road between Territorial and Tomah roads. Local access to businesses and residences along West Frontage Road will remain, but no through traffic will be allowed. This estimated 18-month closure will allow crews to safely build the new interchange and relocate this portion of the West Frontage Road to its new permanent location, west of the BNSF Railway tracks. [Closure and detour information](#)
- **Sterling Ranch Filing #7-A** - Iron Woman is replacing inlet decks and Martin Marietta is overlaying the asphalt on Waterton Road for the tie-in to Filing #7-A (DV #2023-410).



- **Irish Pat Murphy Waterline Replacement** - SMH West Contracting is installing a replacement waterline in the Pinery Subdivision (DV #2024-081).



- **Bear Ridge Subdivision** - Nordstrom Construction is installing a sanitary sewer (DV#2021-287).



- **Richmond Homes Highlands Ranch Filing #112-A** - Liberty Infrastructure is installing sanitary sewer on Ironwood Street and Cactus Bluff Street (DV#2021-251).



- **Dad Clark Gulch** - Work is underway to mitigate severe erosion along a section of Dad Clark Gulch, just south of Highlands Ranch Parkway. The stabilization improvements include raising and restoring the historic channel elevation, developing a riffle-pool stream patter, and integrating bioengineered bank protection to increase channel stability and vegetation cover.



Pavement Management

- **2024 Sidewalk Repair and Curb Ramp Retrofit Program** – complete
- **2024 Asphalt Overlay Projects** - complete
- **Summary of Contracted Maintenance Projects**

2024 Sidewalk repair project:	\$ 3,566,553.16
2024 Asphalt overlay project:	\$ 8,204,102.23
2024 Guardrail repair project:	\$ 96,638.75
2024 Arborists:	\$ 67,001.00
2024 Pond maintenance:	\$ 66,016.00
2024 On-call landscaping:	\$ 68,398.45
2024 Concrete crushing:	\$ 294,357.20
2023 Pond maintenance:	\$ 46,526.25

Building

- **Inspections, Permits and Valuations from August 19 – 30, 2024:**

Inspections		
	Building	1166
	Electrical	950
	Mechanical/Plumbing	638
	Roofing	322
Permits		
	Accessory Use	24
	New Commercial	2
	Residential Alteration	0
	New Residential	35
	Roofing	326
Valuations		
	Accessory Use	\$408,117
	Commercial	\$2,959,991
	Residential Alteration	\$2,015,563
	New Residential	\$10,843,217

Development Review

- **MS4 and Stormwater Matters**
 - **CDPHE Water Quality Fee Setting Rulemaking Stakeholder Meeting** - Staff attended the fee setting stakeholder meeting with the Water Quality Control Division (Division) on August 29. The final Rulemaking process through the Water Quality Control Commission will set the fees for all discharge permits issued by the Division, including fees for MS4 Permits and Construction Stormwater Discharge Permits.
 - **Dredge and Fill Stakeholder Meeting** - Staff attended the CPDHE Dredge and Fill Stakeholder meeting on September 4. House Bill 24-1379 directs the Water Quality Control Division to implement a dredge and fill authorization program and the Water Quality Control Commission to promulgate rules for individual permitting and mitigation by Dec. 31, 2025. Staff will continue to engage in the remaining scheduled stakeholder meetings and through the Colorado Stormwater Council.

Traffic

Special Events - [Additional details for Special Event Permits](#)

- In Review:
 - Sept 14 – Repeat Event: ETF2024-015 Colorado Run for the Fallen
 - Sept 14 – Repeat Event: ETF2024-021 Oktoberfest 5K
 - Sept 19 – Repeat Event: ETF2024-034 RCHS Homecoming Parade
 - Sept 21 – ETF2024-025: Prospects of Fall Festival
 - Sept 21 – Repeat Event: ETF2024-017 Battle by the Brook
 - Sept 26 – Repeat Event: ETF2024-026 HRHS 2024 Homecoming Parade
- Final Approval:
 - Sept 9 – Repeat Event: ETF2024-018 Chaparral High School Homecoming Parade

- Approved:
 - Sept 7 – Repeat Event: ETF2024-024 ADA Tour de Cure
 - Sept 11 – Repeat Event: ETF2024-027 Ponderosa High School Homecoming Parade
 - Sept 21 – Repeat Event: ETF2024-028 ThunderRidge Homecoming Parade
 - 10/05/24 – Repeat Event: ETF2024-020 Sterling Ranch Concert in the Park

Maintenance Programs

- **Gravel Road Program:** The County maintains a network of approximately 300 miles of gravel roads. The following outlines the project information from each program.

Type of Program	Miles YTD	Total Costs and Status
Grading Operations	2,725	\$936,795.16



- **Grading Operations:** During this reporting period, a total of **228 lane miles** were graded on 43 county roads. Year to Date: 2,725 Lane Miles
- **Culvert Inspection Report:** During this reporting period, inspections were completed at 9 locations.
 - **Summary (YTD)**
 - Total Inspections Completed – 582
 - Good – 316
 - Fair – 116
 - Poor – 106
 - Severe - 44
 - **Upcoming inspections scheduled for:** Tempest Ridge Way, Y Camp Road, Pine Creek Road, Smith Road, S. Delbert Road, and Canyons South Subdivision.



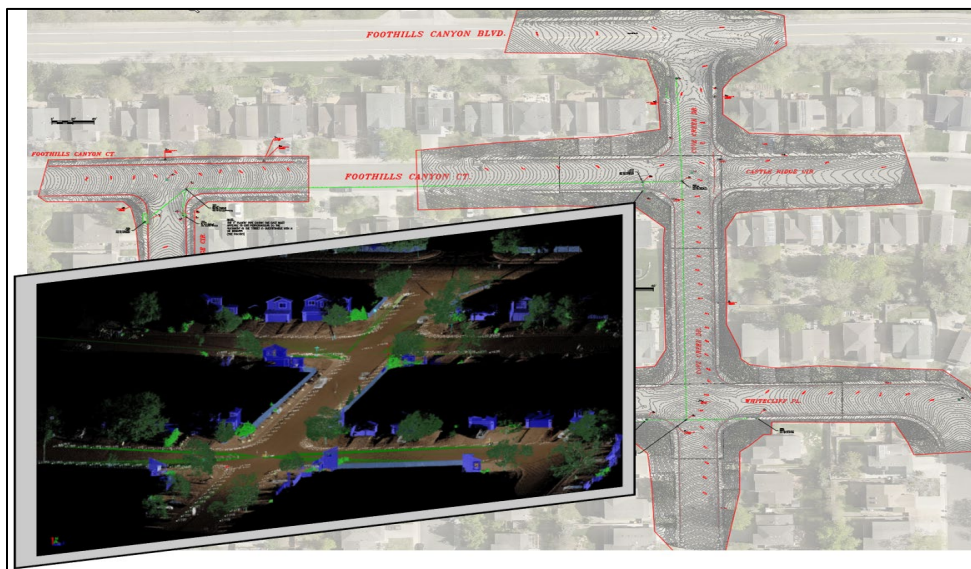
- **Paving and Overlay:** Operations assisted with paving and overlay at the following locations: Forest Canyon Dr, Spring Creek Rd, Antelope Trl, Woodland Trl, Village Creek Pkwy, and Furrow Rd.

- **Paved Road Repairs:**
 - **Asphalt Repairs (including pothole patching)** - During this reporting period, potholes were repaired at the following locations: Windhaven Drive, Crowfoot Valley Road, E. Wildcat Reserve Parkway, S. Quebec Street, Brettonwood Way, Cheetah Way, Omega Circle, Cove Creek Drive, Venneford Ranch Road, Cheetah Winds, Town Center Drive, Monarch Boulevard, and McArthur Ranch Road.
- **Concrete Patching** – During this reporting period, concrete patching was completed on the following streets: Cove Creek Drive, Terrace Drive, and Sanderling Way.
 - Total Cost of Paved Surface Construction for the month of August: \$244,144.62
- **Sweeping Program:** Sweeping operations removes particulate matter and improves air quality to meet metro area quality standards. Regular sweeping removes sand, debris, leaves, and trash that can cause unsafe conditions for motorists, bicyclist, and pedestrians. And protects and improves water quality before it can enter storm sewers and drainage ways.

During this reporting period, sweeping was completed in the following areas: Pine Valley Drive, S. Chambers Rd, Ridgeway Pkwy, Jaguar Dr, Wild Iris Run, S. Quebec St, Waterton Rd, S. Platte River Rd, Eagle River St, S. County Hwy 67, Titan Pkwy, N. Lariat Dr, and Cornerstone Ln.

 - A total of **1,294 yards of debris YTD** were swept and removed from residential and arterial roads.
 - Total Cost of Sweeping Maintenance for the month of August: **\$16,440.00**
- **Ice Mitigation Projects:** During this reporting period ice mitigation was complete on Cheetah Chase. A total of three inlets and four area drains were installed.
- **Invasive Weeds Management Program:** In the 3rd quarter mowing took place on 50 county roadways. YTD: 892 swath miles have been mowed and 334 acres have been sprayed
- **Surveying:** Numerous scans were performed in and around Highlands Ranch Filing No. 111 to evaluate residents’ concerns with drainage. These were then used to create vivid 3D images and surfaces that could then generate tenth contours showing how storm runoff acts during heavy rainfall.

Douglas County Sheriff’s EVOC Training Course is in the queue. Every three years the training facility alters/changes the course layout to keep things fresh. Staff assists by accurately laying out, via GPS and paint, to simplify the placement of traffic cones. This was a great help to the Academy in 2021. There is only a small window of time that this can be executed since the amount of activity this EVOC experiences is high.



Office of Emergency Management (OEM)

- Protect your life, family, property and our community's most vulnerable as part of National Preparedness Month



Pictured: Wildfire burning in the foothills near homes

What would you do if you had to urgently leave your home due to flood or fire? Are you prepared to survive severe weather in your home or in your car? During [National Preparedness Month in September](#), formally recognized by Douglas County Commissioners at their Aug. 27 Business Meeting, we want to be sure everyone – including our most vulnerable populations – has the tools to prepare for an emergency.

Douglas County and our neighboring communities are regularly affected by events such as severe [winter weather](#), [wildfires](#) and [floods](#). A few simple steps and shared responsibility for readiness can make a big difference as we all work to be proactive. Your county is standing ready to support the community with:

- [Aerial firefighting support](#).
- [Practical advice and resources](#) for all residents.
- [Interactive tools](#) to [educate and inform homeowners](#) about wildfire risk and the importance of planning for emergencies.



It is important to have a plan and an emergency kit. Taking steps can create a more organized, calm and rapid response during a disaster. Learn more at [Ready.gov](#) and read the ([full story](#)).

- OEM staff completed 168 staffing hours of EOC support to the BMW Golf Tournament from 8/19 through 8/25. All went smoothly with the event, and no major incidents occurred.
- Douglas County Helitack attended the Castle Rock Touch-a-Truck event at the DC Fairgrounds. Helicopter 5TA is a perennial fan favorite of this event and provides an opportunity to educate citizens on the proactive efforts of Douglas County's wildfire response and mitigation programs.
- Douglas County Helitack responded to a large grass fire in Roxborough on 8/27. The grass fire burned about 35 acres on Denver Water property at the Foothills Water Treatment Facility, and H-5TA was instrumental in stopping the fire's forward progress.
- On 8/31, OEM staff hosted a wildfire evacuation drill in the Woodmoor Mountain community. This was the first time an evacuation drill had been implemented in this community, which is considered one of the county's highest wildfire-risk neighborhoods.
- September marks National Preparedness Month, the annual campaign to remind everyone that preparing for emergencies and disasters can keep them, their families, and their communities safe.
- OEM staff invite you to visit [ready.gov](#) for more tips on preparing yourselves and your loved ones for emergencies.

Human Services

2024 Douglas County Youth Congress October 7th!

- Douglas County youth, 9-12 grade, meet elected officials and community leaders – ask them questions and let them hear from YOU!
- All topics up for discussion have been selected by YOUTH!
- OCT 7, 2024 / 9:30-3:30 / State Capitol
- Transportation will be offered from the Legacy Campus, [10035 S Peoria St, Lone Tree, CO 80134](#)
- Lunch and snacks included
- Receive 6 hours of community service; this is an excused absence
- Must have parent/guardian permission to attend
- Join us for this special event! Register today to secure your spot.

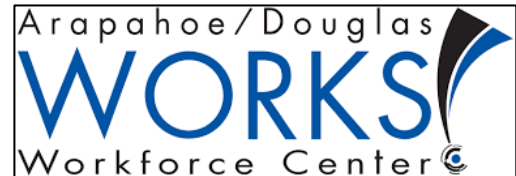


For more information, please email: malston@douglas.co.us

Register: [Youth Congress Online Registration - Douglas County](#)

A/D Works!

- The **Future U Workforce Innovation and Opportunity Act (WIOA) Young Adult Team** is partnering with **Project SEARCH**, the Division of Vocational Rehabilitation, and Douglas County High Schools Bridge program. [Project SEARCH](#) is a comprehensive internship program piloted in Ohio that has successfully expanded to several states. Jefferson County Workforce Center has been supporting this program at the Children’s Hospital location in Colorado for several years and supported the pilot of a new location at UC Health Highlands Ranch last year. With their support, [Future U](#) has picked up providing workforce center support for the Highlands Ranch location beginning this year. Project SEARCH is an innovative school-to-work transition program for high school students with significant disabilities. These participants gain hands-on experience in a variety of roles within the UC Health facility, and practice skills such as communication with coworkers, budgeting, completing repetitive tasks, and workplace safety. The youth team is supporting this initiative by case managing unpaid work experience and providing supportive services, such as hospital cafeteria food cards, work-related clothing, and transportation assistance.



The participants are fully immersed in their roles within the hospital system, gaining on-the-job training, skills development, and job coaching. Recognizing the gap between traditional classroom education and real-world job experience, this program equips participants with essential soft skills like communication, teamwork, and problem-solving. This initiative has empowered youth with disabilities to explore various industries, make informed career choices, and increase their employability. The FutureU [WIOA](#) Program is actively serving eight Douglas County Youth through this program and anticipates up to 10 students in future years as the program expands at the UC Health location.

- **Colorado Works Program Success Story:** After connecting to Arapahoe/Douglas Works! and the [Colorado Works Program](#), Misty gained full-time employment as a Patient Care Technician with DaVita. After working within the medical field for a few months, she realized she enjoyed working with dialysis patients and expressed an interest in pursuing her education/training even more. She wanted to learn more about phlebotomy and earn a phlebotomy certification, seeing as this would allow her to develop her skillset as well as benefit her in her career pathway to one day become a RN in Nephrology. Misty found a phlebotomy program through Arapahoe Community College. In order to leverage additional funding to cover the cost of this training, Misty was co-enrolled into the Colorado Works Subsidized Training and

Employment ([CW STEP](#)) Program, which will split the cost of the training with the Colorado Works Program. By receiving this assistance, Misty will be able to complete this training opportunity to continue to develop in her career, obtain a livable wage, and reach self-sustainability.

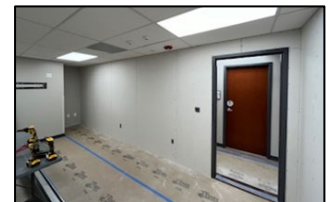
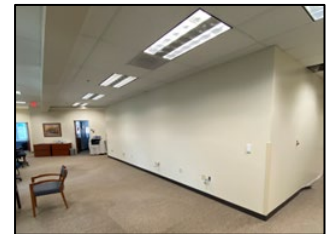
- **Upcoming Events**

- September is Workforce Development Month! Several [special events](#) are planned:
 - **September 12, 10a – 1p:** Community Partner Open House at the A/D Works! Career Center at ACC Sturm Campus. The event will offer the following:
 - Tours of the resource center and the Sturm campus
 - A presentation on A/D Works! services
 - Meet and greet for job seekers with program staff and businesses with business services
 - Networking opportunity
 - **September 21, 10a – 1p:** Community Resource Fair at East Community Center, Littleton
 - **September 25:** Arapahoe/Douglas Works! Programs Job Fair at CentrePoint

Facilities, Fleet and Emergency Support Services

Facilities (County-wide)

- **Elections:** Roof re-coat project – 100% completed (see photo)
- **Justice Center:**
 - Patrol Furniture Capital Project - 96% complete
 - Clerk of Courts Phase III, IV and V - 96% complete
 - Liebert BAS Upgrade – 50% complete
 - DA’s remodel – 55% complete (see photo)
- **Louviers:**
 - Entry points wood replacements – 15% complete
- **Miller:**
 - Variable Frequency Drive Project - 80% complete
- **Parks and Trails:**
 - 2nd Floor Training Room – 40% complete (see photo)



Safety and Security/Emergency Support Services:

- Fire Drills continue throughout the County. Please check with your ERC on your designated evacuation point.
- Site ERC meetings started taking place the week of September 9th.
- We have installed a new JC Transfer Switch notification system.
- The JC elevator upgrade is 85% complete.



Fleet

• **Fleet Acquisitions:**

- 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted – 1 at upfitter, 65 received
 - Additional/Unbudgeted (33) – 2 at upfitter, 31 received
 - Risk Management Replacements – 1 at upfitter, 3 received
- 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted (61) – 9 at upfitter, 52 received
 - Additional/Unbudgeted (9) – 9 received
 - Risk Management Replacements (2) - 2 received
- 2024 Asset Replacements & ADDs (94 assets)
 - Budgeted (80) – 13 in process, 42 P.O.d; 10 at upfitter, 15 received
 - Additional/Unbudgeted (11) – 4 in process, 7 received
 - Risk Management Replacement (3) – 3 received

• **Recently Completed:**

- In Serviced units 2305 and 24040.
- Decommissioned units 0611, 08032, 10003 and 1660.
- Concrete curb and gutter installation for fleet pool vehicle parking. (see photo)



• **Working on:**

- Fuel site management software upgrade.
- 2024 Budget Acquisitions specs/quotes.
 - Two units remaining to be spec'd and P.O.'d.
 - 11 lease Renewals
- Auctioning surplus Open Space and Public Works operations assets.
- Trello, project management software implementation.
- 2025 fleet budget submittal adjustments.

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events (past two weeks):** Paranormal Cirque, 4-H Cowboys Club, Plum Creek Kennel Club, Active Threat Training, Herrera Baby Shower, Family Reunion, Stop the Bleed, GOP Breakfast, Pikes Peak Rabbit Breeders, 4-H Buckle Series, DP Excel Team Banquet, Laborers Local Event, 4-H Dog Practice, Mile Hi Barrels, 4-H Cowboys Club, Plum Creek Kennel Club, All American Reptiles, Colorado BBQ Competition, Rebel Ratters, PE Plus, Mile Hi Barrels, Douglas County Dems



- **Fair & Rodeo:**
 - Livestock Sale Committee 9/4
 - Show Management Committee 9/4
 - Marketing Committee 9/9
 - Guest Services Committee 9/9
 - Executive Committee 9/19
 - Fair Board 9/26

Commissioner Work Sessions – August 26, 2024

- **Lobbyists Briefing – Executive Session – No Notes**

- **State of the County Planning Discussion** – Staff presented the proposed date and plans for the 2024 State of the County event in order to get feedback from the Board. The date of December 12, 2024 was agreed to at the Marriott Denver South.

Commissioner Work Session – August 28, 2024

- **JD-23 Facilities Update – Executive Session – No Notes**

Planning Services Activity Report

Completed Projects					
<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	08/21/24	Meridian Office Park Filing 1, 18 th Amd, Block 8, Lot 2G-1, 3 rd Rev	Request for additional patio and retaining wall for existing church.	SIP Revision	SP2024-017
2	08/21/24	922 D Pawnee Trail, 7th Revision, 5 th Mod	Eligible Facilities Request. T-Mobile to replace antennas on existing cell site.	SIP Modification	SP2024-063
-	08/22/24	Monument Ridge East, Rezoning (RM12)	El Paso County - rezone 40.51 acres to the Residential Multi-Dwelling zoning district.	External Referral	RE2024-103
2	08/22/24	Burdick Subdivision, Lot 2	Request for "as built" SIP to rebuild an existing garage.	Site Imp Plan	SP2020-070
-	08/26/24	Development Standards and Regulations - Amendment	Adams County - amend the regulations for accessory commercial vehicle parking and storage.	External Referral	RE2024-108
2	08/26/24	Metzler Ranch Lot 2H Filing 3, 1st Amendment	Town of Castle Rock - new 2,824 sf convenience store & 12 fueling positions.	External Referral	RE2024-107
2	08/26/24	Terra Monte Annexation and Zoning	Town of Castle Rock - annexation into the Town's boundary & rezone the parcels for residential, open space and limited neighborhood commercial uses.	External Referral	RE2024-109
3	08/26/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004
1	08/27/24	Meridian Office Park Filing 1, 14 th Amd, Block 1, Lot 4A, 7th Mod	Request for installation of security gates at existing facility.	SIP Modification	SP2024-065
2	08/27/24	389 N Castlewood Canyon Rd, 3 rd Rev	Request for outdoor additions and changes on church site.	SIP Revision	SP2024-003
-	08/29/24	Monument Ridge Metro Districts 1-4	Referral request from El Paso County for a future development with 305 dwelling units.	External Referral	RE2024-096
3	08/29/24	Highlands Ranch Filing 149, 4 th Amd, Lot 1C-2C-1, 4 th Mod	SIP Modification for the installation of a screened outdoor seating area.	SIP Modification	SP2024-068

Referrals					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	08/20/24	13059 N US Hwy 85, 3 rd Rev	Request to add additional facilities at existing vet clinic.	SIP Revision	SP2024-020
1	08/22/24	Tallman Gulch Metro District, 2 nd Amd	2nd Amendment to the Tallman Gulch Metro District Service Plan.	Material Modification	SV2024-003
3	08/22/24	Sterling Ranch Filing 6B	Revisions to Character Zone Designation Charts on recorded plat.	Administrative Replat	SB2024-046
3	08/22/24	Sterling Ranch Filing 6C	Revisions to Character Zone Designation Charts on recorded plat.	Administrative Replat	SB2024-047
1	08/27/24	Meridian Int'l Business Center Filing 6, 7 th Amd, Lot 2A-1A	Request for construction of warehouse facility.	Meridian Site Plan	SP2024-067
2	08/27/24	2044 N State Hwy 83	Reduce the street setback of 75' install 2 EV charging stations.	Administrative Variance	VA2024-003
2	08/27/24	2180 S Interstate 25, 5th Revision	Request to add a building for classrooms at an existing church.	SIP Revision	SP2024-058
1	08/28/24	9056 E Parker Rd, 10th Amendment	Outdoor learning area at existing church and private school.	Administrative Amendment	US2024-012
1	08/30/24	Forest Hills Filing 1, Block 2, Lot 5	Request for a personal wireless communications facility.	Site Imp Plan	SP2023-072

Upcoming PC Hearings					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	09/09/24	Oak Bluff Preliminary Plan	Request for 21 single family residential lots.	Preliminary Plan	SB2019-038
2	09/09/24	Sundown Preliminary Plan	Request for 17 single family residential lots.	Preliminary Plan	SB2019-046
3	09/09/24	River Canyon Filing 2, 4 th Amendment	Request for 8 single family lots. Request for continuance to September 23, 2024.	Minor Dev Residential	SB2024-019

Upcoming BCC Land Use Hearings or Meetings					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	09/10/24	Fee Waiver Request from the American Radio League (ARRL)	Fee waiver for the use of Rueter-Hess Reservoir to host the ARRL Field Days on June 21-23, 2024. Fee to be refunded if approved.	Fee Waiver	-
-	09/10/24	Public Contract for Services with ERO Resource Corp in the Amount of \$16,473	Contract between BCC & ERO Resource Corp for \$16,473 for an archaeological assessment of site 5DA.265.	Public Contract for Services	-
-	09/10/24	Public Contract for Services with ERO Resource Corporation in the Amount of \$259,992	Contract between the BCC & ERO Resource Corp for \$259,992 for data analysis, final reporting & tribal consultation for the DC Rockshelter Project.	Public Contract for Services	-
3	09/10/24	Construction Contract for Services with Empire Carpentry in the Amount of \$162,284	Contract between the BCC & Empire Carpentry in the amount of \$162,284 for continuing preservation activities on exterior of the Miksch-Helmer Cabin.	Construction Contract	-
2	09/10/24	Construction Contract for Services with Deep Roots Craftsman in the Amount of \$500,000	Contract between the BCC & Deep Roots Craftsman in the amount of \$500,000 for the stabilization of the Spring Valley Schoolhouse.	Construction Contract	-
-	09/10/24	2024 Homelessness Resolution Program Grant Application for	Request for authorization to apply for the 2024 HRP Notice of Funding Application in the amount of \$50,000 including a \$25,000	Grant Agreement	-

Dist.	Date	Project Title	Project Description	Project Type	Project No.
		\$50,000 & a Match of \$25,000	match for a project total of \$75,000 to provide homeless prevention services.		
3	09/10/24	Arrowhead Colorado Metropolitan District	Set the hearing date for Arrowhead Colorado Metro Dist New Service Plan	New Service Plan	SV2024-002
2	09/10/24	Pine Canyon Planned Development	PD rezoning to develop approximately 540 acres for residential and community use.	Rezoning - Planned Dev	ZR2020-010
3	09/10/24	Sterling Ranch Filing 5C, 1st Amendment	Request for development of 109 attached townhome lots.	Minor Dev Residential	SB2024-022
3	09/10/24	County Line Storage Planned Development.	Rezone from A1 & GI to PD for limited LI and recreational uses. Cont. to 9/23/24	Rezoning - Planned Dev	ZR2021-004
-	09/24/24	Multimodal Transportation and Mitigation Options Fund from CDOT in the amount of \$161,713	Multimodal Transportation & Mitigation Option Funds from Colorado Department of Transportation in the amount of \$161,713 to provide transportation services to Douglas County Residents.	Funding Agreement	-
2	09/24/24	Perry Park Filing No. 1, 14 th Amendment	Request to subdivide a residential lot into 3 lots.	Replat	SB2024-024
2	09/24/24	Piney Lake Trails Final Plat	Create 175 single-family residential lots and 245 acres of open space.	Final Plat	SB2022-048
2	09/24/24	Oak Bluff Preliminary Plan	Request for 21 single family residential lots.	Preliminary Plan	SB2019-038
2	09/24/24	Sundown Preliminary Plan	Request for 17 single family residential lots.	Preliminary Plan	SB2019-046
2	09/24/24	Pinery Planned Dev 31 st Major Amendment	Increase dwelling units in PA 63 for future development of up to 45 residential lots.	Planned Dev - Major Amd	ZR2023-002
3	09/24/24	Arrowhead Colorado Metropolitan District	New Service Plan for Arrowhead Colorado Metropolitan District.	New Service Plan	SV2024-002
3	09/24/24	County Line Storage Planned Development.	Rezone from A1 and GI to PD for limited LI and recreational uses. Cont. from 9/10/24	Rezoning - Planned Dev	ZR2021-004
3	09/24/24	River Canyon Filing 2, 4 th Amendment	Request for 8 single family residential lots.	Minor Dev Residential	SB2024-019
2	10/08/24	The Village at Bear Dance Exemption, 6 th Amendment	Amend exemption to modify an existing open space conservation easement protected tract & establish a separate tract (Tract 1-A2) for a fiber hut utility facility.	Exemption	EX2022-009
2	10/08/24	Canyons South Filing 5	182 single-family detached lots, 6 tracts & public roads on 306 acres within the PD.	Final Plat	SB2024-038
3	10/08/24	River Canyon Planned Development, 11 th Amendment	Amend the PD & rezone a portion of the golf course and open space to incorporate 4 lots into the community.	Planned Development - Major Amd	ZR2024-009

Upcoming LLA Hearings

Dist.	Date	License Type	Business Name & Address	License No.
3	10/01/24	Beer & Wine	Dave's Hot Chicken - 1601 Mayberry Dr Unit #104	LL2024-056

Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	08/21/24	6453 Scott Ave	Construction of a new alluvial well for the community.	Location and Extent	PS2024-173
1	08/21/24	Douglas County Ind'l Park Filing 1, Lot 5	Additional electrical equipment at data center and parking changes.	SIP Modification	PS2024-175
1	08/22/24	Inverness Filing 7 1 st Amendment Super Block A, Lot 1	Development of an apartment community with 325 units and a clubhouse.	SIP Revision	PS2024-134

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	08/23/24	13939 Ancestry Dr	PWSD to construction of a water storage tank with potential future expansion and a pump station.	Location and Extent	PS2024-165
2	08/27/24	11509 E Palmer Divide Ave	New wellness retreat center and hosting weekend events.	Use by Special Review	PS2024-172
1	08/28/24	6484 Stroh Rd	Outdoor arena lighting.	USR Amendment	PS2024-177
1	08/28/24	8700 Flintwood Rd	Establish a small kennel and dog training center.	Use by Special Review	PS2024-179
1	08/28/24	Peek Subdivision, Most Lot 1	Accessory building uses and expand the building envelope.	Administrative Replat	PS2024-178
2	08/28/24	4351 N US Highway 85	Construct the new Timber Mill Substation & decommission the existing adjacent one.	Location and Extent	PS2024-183
3	08/28/24	8177 Carder Ct	Construct a 44' x 80' multi floor building for office use and storage.	Site Imp Plan	PS2024-180
3	08/29/24	Chatfield Farms Filing 1-A, 2nd Amd, Lot 117D	New concrete patio seating area for outdoor dining.	SIP Modification	PS2024-184
3	08/29/24	Highlands Ranch Filing 141 10 th Amd, Lot 4C-1A	Add an ATM and after-hours depository.	SIP Modification	PS2024-186

Streamline Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	08/22/24	Parker Ridge Filing 3, Lot 9	Building envelope adjustment for existing pool house foundation.	Administrative Replat	PS2024-171
2	08/22/24	Trout Creek Ranch Filing 1, Lots 14 and 15	Lot Line Vacation between Lots 14 and 15 to create one larger lot.	Administrative Replat	PS2024-168
3	08/26/24	Chatfield East, Lot 32 & 6047 W Lakeside Ct	Rezoning and emergency access through Lot 32 to the 40-acre parcel.	Rezoning	PS2024-181

New Applications

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	08/21/24	Canyons Filing 1, 5 th Amd, Block 1, Lot 1A, 1st Rev	City of Castle Pines – amend and update the site plan to remove the pickleball courts and replace them with a park space.	External Referral	RE2024-106
1	08/21/24	Inverness Subdivision Filing 9, Lot 3	Convert existing office building into a mixed-use complex for 53 apts & other commercial uses. Also request to waive certain provision of the CARA overlay zoning district.	Use by Special Review	US2024-011
1	08/21/24	Meridian Office Park Filing 1, 14 th Amd, Block 1, Lot 4A, 7 th Mod	Request for installation of security gates at existing facility.	SIP Modification	SP2024-065
3	08/21/24	Range Preliminary Plan	Request to subdivide 550 single-family residential lots.	Preliminary Plan	SB2024-048
2	08/21/24	Terra Monte Parcel 1	Town of Castle Rock PD of 32.3 acres with residential & open space uses & supporting neighborhood-scale commercial use.	External Referral	RE2024-111
3	08/21/24	Highlands Ranch Filing 149, 3rd Amd, Lot 1C-2A, 1st Mod	Request for exterior upgrades including paint, signage, and awnings to an existing restaurant.	SIP Modification	SP2024-066
3	08/22/24	Sterling Ranch Filing 6C	Revisions to Character Zone Designation Charts on recorded plat.	Administrative Replat	SB2024-047
3	08/22/24	Sterling Ranch Filing 6B	Revisions to Character Zone Designation Charts on recorded plat.	Administrative Replat	SB2024-046
1	08/26/24	9056 E Parker Rd, 10th Amendment	Outdoor learning area at existing church and private school.	Administrative Amendment	US2024-012

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	08/26/24	Meridian Int'l Business Center Filing 6, 7th Amd, Lot 2A-1A	Request for construction of warehouse facility.	Meridian Site Plan	SP2024-067
2	08/26/24	Bluffs At Castle Pointe, Tract 16	Existing deck encroaching into setbacks.	Administrative Variance	VA2024-004
2	08/26/24	Parker Pointe, Filing 1, 1st Amendment, Lot 3A	Town of Parker - 5,440 sf Mister Car Wash with tunnel & 18 self-service vacuum bays.	External Referral	RE2024-113
	08/27/24	Minor USB & Minor Variance	Elbert County - HAM Radio Tower.	External Referral	RE2024-115
1	08/27/24	Stonegate Filing 22, 8 th Amd Lots 53, 55, 56 & 60	Condo map review for Stonegate Commons Condominiums - Building 56.	Administrative Replat	SB2024-050
1	08/27/24	Part Lot 1 Salisbury Equestrian Park	Town of Parker - installation of new piping to deliver treated wastewater.	External Referral	RE2024-114
3	08/28/24	Highlands Ranch Filing 149, 4th Amd, Lot 1C-2C-1, 4th Mod	SIP Modification for the installation of a screened outdoor seating area.	SIP Modification	SP2024-068
2	08/29/24	Dawson Trails Filing 1	Third referral request from the Town of Castle Rock for a revised plat	External Referral	RE2024-112
1	08/30/24	Inverness Filing 7, 1st Amd, Lot 1, 1st Revision	Construction of a 325-unit apartment complex with a clubhouse and amenities.	SIP Revision	SP2024-069

New Miscellaneous Jobs

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	08/27/24	5147 Mesa Dr, STR - Chugh	Short Term Rental Application - Primary Residence, 3 bedrooms, 6 occupants max.	MI	MI2024-027
3	09/04/24	Aqua Pura Day Spa	Transfer of Massage Facility License.	MI	MI2024-029

New Sign Permits

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	08/21/24	Highlands Ranch Filing 108E, 2nd Amd, Lot 6A	Anchor Health Properties - 9330 S University Blvd.	Sign Permit	SG2024-107
1	08/22/24	Meridian Office Park Filing 4, 7 th Amd, Lot 3D	Ugly Rice - 12501 E Lincoln Ave Unit #105.	Sign Permit	SG2024-108
3	08/22/24	Highlands Ranch Filing 141, 10 th Amd, Lot 4C-1A	Xfinity - 9315 Dorchester St Unit #G-104.	Sign Permit	SG2024-109 - 2024-111
3	08/27/24	Highlands Ranch Filing 148, 1st Amd, Lot 2A-3A	Onpoint Pediatrics - 9137 Ridgeline Blvd Bldg #2 Unit #130.	Sign Permit	SG2024-112
3	08/29/24	7801 Roxborough Park Rd, M/B Parcel	Waterton Canyon K9 Academy - 7801 Roxborough Park Rd.	Sign Permit	SG2024-113

Special Event Liquor Permits

Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.
1	08/23/24	Bubbles and Benefactor	Colorado Christian Academy - 333 Inverness Dr South.	LL2024-059
2	08/26/24	Griffith Centers Gala	Griffith Centers, Inc. - 9663 E Palmer Divide Ave.	LL2024-060

Engineering Services Local Improvement District Activities

Spring Canyon LID (Group 2) CI 2023-019 - 74 lot owners who are interested in grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course,	<ul style="list-style-type: none"> •May 12, 2023 – Lot Owners have ordered a Utility Study •August 8, 2023 - Initial scoping meeting held •October 30, 2023 – BCC Work Session •January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.
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<p>curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<ul style="list-style-type: none"> •April 29, 2024 – 74 Petitions were mailed to property owners to determine interest in continuing with the LID process. •June 3, 2024 - 54 of the 74 required petitions were returned. •July 9, 2024 – Regular Business Meeting to consider Preliminary Order Resolution to create LID and accept petitions. •August 27, 2024 – Public Hearing for Creation of LID and set TABOR Election question was approved by BOCC via Resolutions R-024-096 and R-024-097. <p style="text-align: center;">Next: Election to be held on November 5, 2024.</p>
<p>2023 Bannock Drive LID - 41 lot owners who in the Perry Park West region on Bannock Dr east of Cheyenne Dr, along Quivas Rd, and Delaware Dr southwest of Elati Rd. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<ul style="list-style-type: none"> •July 24, 2023 – Lot Owners have submitted a Utility Study •August 23, 2023 - Initial scoping meeting held •September 6, 2023 – Meeting with District to establish participation and financial contribution •October 8, 2023 – Utility Study completed •October 30, 2023 – BCC Work Session •January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents. •April 29, 2024 – 40 Petitions were mailed to property owners to determine interest in continuing with the LID process. •June 3, 2024 – 31 of the 40 required petitions were returned. •July 9, 2024 – Regular Business Meeting to consider Preliminary Order Resolution to create LID and accept petitions. •August 27, 2024 – Public Hearing for Creation of LID and set TABOR Election question was approved by BOCC via Resolution R-024-094 and R-024-095. <p style="text-align: center;">Next: Election to be held on November 5, 2024.</p>
<p>Gore Drive and Independence Court LID - 8 lot owners in Sageport Filing 4 interested in grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<ul style="list-style-type: none"> •September 25, 2023 – Lot Owners have submitted a Utility Study •October 30, 2023 – BCC Work Session •October 31, 2023 – Initial scoping meeting held •January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.