

#### DOUGLAS COUNTY COMMISSIONERS WORK SESSION October 29, 2024 (In Office and Remote)

## AGENDA

9:30 a.m.

Time\*

Douglas County Community Foundation Recommendations for 2024 Philip S. Miller Grant Funds

**External Organizations Funding** 

# **DOUGLAS COUNTY**

## Agenda Item

OCTOBER 29 2024

SUBJECT:	DOUGLAS COUNTY COMMUNITY FOUNDATION RECOMMENDATIONS FOR 2024 PHILIP S. MILLER GRANT FUNDS
CC:	KIM SMITH, COMMUNITY RESOURCE PROGRAM COORDINATOR ALLISON CUTTING, COMMUNITY SERVICES SUPERVISOR JENNIFER L. EBY, AICP, ASSISTANT DIRECTOR OF COMMUNITY SERVICES
FROM:	TERENCE T. QUINN, AICP, DIRECTOR OF COMMUNITY DEVELOPMENT $\mathcal{T} \mathcal{P}$
THROUGH:	DOUGLAS J. DEBORD, COUNTY MANAGER
TO:	DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS
DATE:	OCTOBER 29, 2024

#### SUMMARY

The DCCF has submitted the 2024 Philip S. Miller (PSM) grant award recommendations for the Board of County Commissioners (BCC) approval.

#### BACKGROUND

In 2022, the BCC directed staff to develop a Memorandum of Understanding (MOU) to transfer administration of the PSM grant from Douglas County to DCCF for a five-year period. The MOU was approved by the BCC at the August 23, 2022, Business Meeting.

PSM Trust distributions are to be used exclusively for charitable, scientific, literary or education purposes. The BCC prioritizes applicants proposing services and outcomes that address self-sufficiency, at-risk youth, suicide prevention, older adult services and gaps in medical and mental health services. The amount available for the 2024 PSM grant distribution is \$135,000.

Historically, funds have been distributed to organizations providing services to older adults and the remaining funds have been distributed through the competitive grant. At a work session on April 22, 2024, the BCC approved allocating \$67,500 for the older adult services and \$67,500 for the competitive grant process.

#### DISCUSSION

DCCF reviewed 56 grant applications and recommended 19 awards for consideration by the BCC for approval. Four awards were recommended for older adult services. Competitive grant recommendations include awards for self-sufficiency, mental health, suicide prevention, and services for vulnerable residents. The DCCF Board of Directors approved recommendations for \$135,000 in 2024 PSM grant funds on October 17, 2024.

#### NEXT STEPS

Staff is requesting BCC approval of the DCCF's award recommendations. If approved, a check ceremony will be scheduled for the Business Meeting on November 19, 2024.

#### **ATTACHMENTS**

2024 PSM Application Evaluations2024 PSM Grant Recommendations2024 PSM Recommended Project Descriptions

#### 2024 Philip S. Miller Application Evaluations

TOTAL COMPETITIVE GRANT:	\$67,500	CONSISTS OF: (2) \$10,000; (6) \$5,000; (7) \$2,500
TOTAL OLDER ADULTS SERVICES GRANT:	\$67,500	
TOTAL PSM GRANT AWARD FOR 2024:	\$135,000	

ORGANIZATION	Does their application provide sufficient information?	Does the foundation represent strong financial stability?	Does the foundation provide a unique service to DC?	Are the services provided by the foundation of high need in DC?	What impact would a grant have on the foundation?	What impact would a grant have on citizens of DC?	Is the foundation worthy of a grant from DCCF at this time?	If awarded, would the foundation be able to maximize impact in DC?	TOTAL SCORE	BUDGET	GRANT AWARDED
COMPETITIVE GRANTS											P. C. S. C. S. S.
BACKPACK SOCIETY	4.6	4.2	3.8					4.4	36		\$10,000
CHERRY HILLS COMMUNITY CHURCH MANNA CARE	4.6	4.4	4	4.6	3.8	4.6	4.8	4.8	35.6		\$10,000
BRIDGE OF HOPE GREATER DENVER	4.8	4.6	4	4.6		4.8	4.6	4.4	35.6		\$5,000
HELP AND HOPE CENTER	4.8	4.6	4.4		and a second	5	5	4.2	and the second se	\$ 5,395,174.00	\$5,000
INTEGRATED FAMILY COMMUNITY SERVICES	4.6	4.8	4	4.6	3	5	4.8	4.4	And a second second second	\$ 1,542,295.00	\$5,000
CRISIS CENTER	4.8	4.6	4.8	4.6		4.4	4.6	4.4	Sector Se	\$ 1,727,894.00	\$5,000
PARKER TASK FORCE FOR HUMAN SERVICES	4.4	4	3.6	territory and the second second second		4.6	4.8	4.8	CARL FOR A PROPERTY OF	\$ 1,464,566.00	\$5,000
STEP SEVEN MINISTRIES	4.4	4.2	4	C Provide Contractory Contractory Contractory		4.6	4.6	4.4	34		\$5,000
DOUGLAS COUNTY CHRISTIAN COUNSELING	4.6	4.4	4.4	3.6		4.2	4.6	4	33.6	and the state of the second second second	\$2,500
VFW POST 4266	3.8	3.6	4.4	4	4.6	4.2	4.8	4	33.4		\$2,500
SOUTHEAST COUNSELING CENTER	4.8	4.6	3.6	4.4	3	4.4	4.2	4.2	Contractory of a contractory of	\$ 1,924,810.00	\$2,500
MANNA RESOURCE CENTER	4	4.2	3.8	4	3.4	4.6	4.6	4.4	33		\$2,500
ST VINCENT DE PAUL AVE MARIA CONFERENCE	4.2	4.4	4.2	3.8	3.8	4	4.2	4.2	32.8		\$2,500
CASTLE COUNTRY ASSISTED LIVING	4.4	4.2	4	4.2	3.4	4	4.2	4.2	Discipal Property of L	\$ 3,135,182.00	\$2,500
THE HAPPY CREW	4	3.8	3.6	4.4	4.2	3.8	4.6	4	32.4		\$2,500
ADVOCATES FOR CHILDREN	4.4	4.2	4	4	3	4.2	4.4	4		\$ 1,932,332.00	
SECOR	4.4	4.2	3.2	4	3.4	4.4	4.2	4.2		\$ 1,439,500.00	
INDIAN PARK SCHOOL HOUSE ASSOCIATION	4.4	3.6	4.2	3.8	4.6	3.6	4	3.8	32		
HOPE'S PROMISE	4.2	4.4	4.2	3.8	3.4	4	4	4		\$ 1,541,492.00	
PAUL'S MYSTERY SHIP TO END ALS	3.6	3.8	4.4	3.4	4.2	4	4.4	3.8	31.6		
BEST BUDDIES IN COLORADO	4.2	4.4	4	3.6	3.8	3.2	4	4	31.2		
AL-NAAS CIVIC AND CULTURAL FOUNDATION	4	3.8	4	3.8	4.2	4	3.8	3.6	31.2		
DOUGLAS COUNTY HEALTHY YOUTH COALITION	4	4	3.4	4	4	4	4	3.8		\$ 50,000.00	
FROM SILENCED TO SAVED	4	3.8	4	3.8	3.6	4	4	3.8		\$ 125,000.00	
ALTITUDE DRIVER SAFETY FOUNDATION	3.8	3.8	3.6	3.2	4.4	3.6	4.4	4	30.8	. ,	
WHIZ KIDS TUTORING	4	4	3.6	3.8	3.8	3.6	4	3.8	30.6		
FIREFLY AUTISM	4	3.8	4	4	2.6	4	4	4		\$ 6,278,012.00	
SAVE OUR YOUTH	3.8	3.6	4	4	3.4	3.8	4	3.6		\$ 1,930,618.00	
COLORADO LIONS CAMP	4.4	4.2	4	3.4	3.6	3	4	3.4		\$ 478,900.00	
AUDIENCE OF ONE YOUTH CENTER	4.4	3.2	3.8	3.2	3.8	3.8	4	3.6	29.8		
YOUTH SEEN	3.8	3.2	4.2	3.8	3.2	4	3.8	3.8		\$ 1,712,850.00	
THE MANE MISSION	4	3.8	3.6	3.4	4	3.2	4.2	3.4		\$ 126,000.00	
COVERED COLORADO	3.8	4	4.2	3.4	3.6	3.2	4	3.4	29.6	. ,	
AMBLESIDE COLORADO	4.4	4	3.4	3.2	2.8	3.6	4	4		\$ 2,352,851.00	
COLO INSTITUTE OF DEVELOPMENTAL PEDIATRICS	4.4	4.2	3.8	3	2.6	3.4	3.6	4.4	29.4	\$ 2,124,105.00	

ORGANIZATION	Does their application provide sufficient information?	Does the foundation represent strong financial stability?	Does the foundation provide a unique service to DC?	Are the services provided by the foundation of high need in DC?	What impact would a grant have on the foundation?	What impact would a grant have on citizens of DC?	Is the foundation worthy of a grant from DCCF at this time?	If awarded, would the foundation be able to maximize impact in DC?	TOTAL SCORE	BUDGET	GRANT AWARDED
AFFINITY RANCH	4	3.8	3.2	3.4	3.6	3.4	4	4	29.4	\$ 662,659.00	
ROCKY MOUNTAIN WILDLIFE ASSOCIATION	4.4	4	3.6	3	4.4	3	3.2	3.6	29.2	\$ 151,000.00	
DENVER AREA YOUTH FOR CHRIST	4.4	4.2	3.2	3.4	3	3.4	4	3.2	28.8	\$ 2,031,148.00	
PLATTE RIVER ACADEMY	3.8	4	3.6	3.2	2.8	3.6	4	3.8	28.8	\$ 7,038,281.00	
VALLEY HOPE ASSOCIATION	4.4	4.2	3.4	3.6	2.6	3.8	3.6	3	28.6	\$ 82,204,244.00	
COLORADO CHRISTIAN ACADEMY	4.4	4	3.2	3.4	2.6	3.4	3.6	4		\$ 3,129,716.00	
YANAM2M	3.4	3	3.6	3	4	3.6	4	3.8	28.4		
4PAWS4LIFE	3.6	4	3.4	3.8	3.2	3.2	3.8	3.4	28.4	\$ 900,000.00	
JOHNNY'S AMBASSADORS	3.4	3.2	3.8	3.2	3	4	3.6	4	28.2	\$ 7,500,000.00	
ROBIN'S NEST FOUNDATION	3.4	3.6	3.2	3.4	4.4	3.2	3.6	3.4	28.2		
LACROSSE EDGE	4.2	4	3.8	2.6	4	3	3.4	3	28	\$ 46,000.00	
HAPPY DOG RANCH FOUNDATION	4	4	3	3.2	3.8	3.4	3.2	3.4		\$ 1,710,500.00	
MAGPIE ART CENTER	3.8	3.2	3.4	3	4.2	3.4	3.4	3.2	27.6	\$ -	
HEART2HAND	3.4	2.6	3	3.8	4	3.6	3.6	3.4	27.4		
PARKER CHAMBER FOUNDATION	3.8	3.6	4	3	2.6	3.4	3.4	3.2	27	\$ 2,011,580.00	
HOPE HELD BY A HORSE	3.4	4	3	3	3.6	3	3.2	3.4	26.6		
NIGHT LIGHTS, INC	3.4	2.8	3.4	3	4	2.6	3.4	3	25.6		
TOTAL COMPETITIVE AWARD:	Sato San Ali	0.000 (M. 1967) (M. 1 1967) (M. 1967) (M. 1 1967) (M. 1967) (M. 1	Section 20	Malencest				1. S. C. 1967	an anna	A DE LA CARES	\$67,500
OLDER ADULT SERVICES GRANTS											
AGING RESOURCES OF DOUGLAS COUNTY	4.8	4.6	4.8	4.6	4	5	4.8	4.6	37.2		\$20,000
CASTLE ROCK SENIOR ACTIVITY CENTER	4.4	4.2	4.4	4.6	3.8	4.6	4.2	4.4	34.6	\$ 935,887.00	\$15,000
PARKER SENIOR CENTER	4.8	4	4	4.2	4	4.6	4.8	4.8	35.2	\$ 324,880.00	\$7,500
HIGHLANDS RANCH SENIOR CENTER											\$25,000
TOTAL OLDER ADULT SERVICES AWARD:			동물 방송하는			2007년 관련				的复数运行	\$67,500

	# OF APPS	ORGS FUNDED	AWARD AMT
COMPETITIVE GRANT APPLICATIONS:	52	15	\$67,500
OLDER ADULT SERVICES APPLICATIONS:	4	4	\$67,500
TOTAL APPLICATIONS RECEIVED:	56	19	\$135,000

### 2024 PHILIP S. MILLER GRANT RECOMMENDATIONS

AVAILABLE GRANTS	
(2) \$10,000; (6) \$5,000; (7) \$2,500	
<b>TOTAL GRANT:</b> \$67,500	

COMPETITIVE GRANT										GRANT AMOU	INTS BASED O	N CATEGORY
ORGANIZATION NAME	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	TOTAL SCORE	\$10,000	\$5,000	\$2,500
SAFETY NET SERVICES OR EMERGENCY ASSISTANCE												
BACKPACK SOCIETY	4.6	4.2	3.8	5	4	5	5	4.4	36	\$10,000		
CHERRY HILLS COMMUNITY CHURCH - MANNA CARE	4.6	4.4	4	4.6	3.8	4.6	4.8	4.8	35.6	\$10,000		
BRIDGE OF HOPE	4.8	4.6	4	4.6	3.8	4.8	4.6	4.4	35.6		\$5,000	
HELP & HOPE CENTER	4.8	4.6	4.4	4.6	2.8	5	5	4.2	35.4		\$5,000	
INTEGRATED FAMILY COMMUNITY SERVICES	4.6	4.8	4	4.6	3	5	4.8	4.4	35.2		\$5,000	
CRISIS CENTER	4.8	4.6	4.8	4.6	3	4.4	4.6	4.4	35.2		\$5,000	
PARKER TASK FORCE FOR HUMAN SERVICES	4.4	4	3.6	4.6	3.4	4.6	4.8	4.8	34.2		\$5,000	
MANNA RESOURCE CENTER	4	4.2	3.8	4	3.4	4.6	4.6	4.4	33			\$2,500
ST VINCENT DE PAUL AVE MARIA CENTER	4.2	4.4	4.2	3.8	3.8	4	4.2	4.2	32.8			\$2,500
MENTAL HEALTH AND SUICIDE PREVENTION												
DOUGLAS COUNTY CHRISTIAN COUNSELING	4.6	4.4	4.4	3.6	3.8	4.2	4.6	4	33.6			\$2,500
SOUTHEAST COUNSELING CENTER	4.8	4.6	3.6	4.4	3	4.4	4.2	4.2	33.2			\$2,500
THE HAPPY CREW	4	3.8	3.6	4.4	4.2	3.8	4.6	4	32.4			\$2,500
SERVES VULNERABLE RESIDENTS												
CASTLE COUNTRY ASSISTED LIVING	4.4	4.2	4	4.2	3.4	4	4.2	4.2	32.6			\$2,500
STEP SEVEN MINISTRIES	4.4	4.2	4	4	3.8	4.6	4.6	4.4	34		\$5,000	
VFW POST 4266	3.8	3.6	4.4	4	4.6	4.2	4.8	4	33.4			\$2,500
					AM	OUN	Г ВҮ (	CATE	GORY:	\$20,000	\$30,000	\$17,500

I BY CATEGORY:	\$20,000	<b>&gt;</b> 5
TOTAL AWARD:	\$67,500	

OLDER ADULT SERVICES GRANT										P
ORGANIZATION NAME	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	TOTAL SCORE	GRANT AWARD
AGING RESOURCES OF DOUGLAS COUNTY	4.8	4.6	4.8	4.6	4	5	4.8	4.6	37.2	\$20,000
CASTLE ROCK SENIOR ACTIVITY CENTER	4.4	4.2	4.4	4.6	3.8	4.6	4.2	4.4	34.6	\$15,000
HIGHLANDS RANCH SENIOR CENTER										\$25,000
PARKER SENIOR CENTER	4.8	4	4	4.2	4	4.6	4.8	4.8	35.2	\$7,500
							TOT	FAL A	WARD:	\$67,500

2024 PSM SUMMARY	# OF APPS RCVD	ORGS AWARDED	RECOMMENDED AWARD
COMPETITIVE GRANT	52	15	\$67,500
OLDER ADULT SERVICES GRANT	4	4	\$67,500
TOTALS:	56	19	\$135,000

## **2024 PSM Recommended Project Descriptions**

Backpack Society – Remove food insecurity as an obstacle for children so they can grow, learn and thrive.

**Bridge of Hope** – Engage communities in ending family homelessness through neighboring relationships, assist families facing homelessness with financial assistance.

**Castle Country Assisted Living** – Create new possibilities for quality of life for aging adults, replace resident pendant/pager system.

**Cherry Hills Community Church** – Food pantry, nourish families, restore dignity, no restrictions on who they serve.

**Crisis Center** – End domestic violence though advocacy, education and prevention while helping communities live free of violence.

**Douglas County Christian Counseling** – Work with families experiencing trauma, guiding the least resourced toward the well-being of body, mind and spirit, provide therapeutic services to those who cannot afford those services.

**The Happy Crew** – Destigmatize the mental health issues and end teen suicide, equip teens to become the 'heroes' of their own story.

**Help and Hope Center** – Meet the immediate needs of Douglas County residents in financial distress and on the brink of homelessness.

**Integrated Family Community Services** – Provide basic human services and enrichment programs to low-income people using community resources. Hunger Prevention Program, Food Market, rent/utility assistance, Helping Hands for the Holidays.

**Manna Resource Center** – Provides coaching, education, community programs and mental health services. Served 391 families last year. Focus on reducing transportation barriers for clients.

**Parker Task Force for Human Services** – Provide individuals and families with food, limited financial assistance, and other support services. 100% volunteer staff.

SouthEast Counseling Center – Cover costs of therapy sessions for those in need through a subsidy program.

**St. Vincent de Paul Ave Maria Conference** – Provide financial assistance for families in need, short-term assistance (consultation and financial services), partner with Parker Task Force and Catholic Charities.

**Step Seven Ministries** – Set free from their addictions and transform into leaders. Partner with judicial and correctional agencies. Refer to program instead of jail. Reach 140 men per week.

**VFW Post 4266** – Reach out and support the needs of our veterans from all branches of the military. First line of inquiry for veterans needing help, support regarding medical, morale or financial needs.

# DOUGLAS COUNTY

## Agenda Item

DATE:	OCTOBER 29, 2024
TO:	DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS
FROM:	DOUG DEBORD, COUNTY MANAGER
SUBJECT:	EXTERNAL ORGANIZATIONS FUNDING DISCUSSION

Finance staff will provide a list of the external organizations the County provides funding to, for the Board's review and discussion.